



2019 ANNUAL REPORT



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A MESSAGE FROM OUR **CHAIRPERSON**



The year 2019 was a challenging year for Yayasan Usaha Mulia (YUM), and we are thankful to God Almighty, because we have taken this year of learning to find new opportunities for YUM's growth.

YUM's challenge this time is largely in the financial sustainability of our projects and of YUM in general. One sustainability project that is being explored currently is the Vocational Training Center in Kalimantan. A new income stream has been planned in the form of paid professional training. In addition, YUM has very high agribusiness potential in West Java and in Central Kalimantan and these two opportunities will continue to be explored.

With the support of all our partners and donors, in 2019 YUM succeeded in helping more than 34,000 people in West Java, Central Kalimantan and Central Sulawesi through programs that have long-term benefits such as child education assistance, stunting prevention, women's empowerment and skills development for youth and women.

I take advantage of this opportunity to thank our dedicated Donors, Partners, Institutions, Board Members, Staff and Volunteers who have contributed to all the success YUM has achieved.

In 2020 we will continue to help and empower our communities. Our success in previous years can be used as a reference for other successes that await ahead. I am confident that with the hard work of YUM, supported by the contribution of all stakeholders, we can still contribute positively to the improvement of lives in Indonesia.

Purnama Widjajakusumah
Chairperson



OUR VISION

To improve the quality of life for Indonesia's poor.

OUR MISSION

To work with communities in providing holistic and sustainable support in the areas of Community Development, Education and Health.

OUR CORE VALUES

Equity

We believe in providing equal service to all regardless of religion, gender, race, ethnicity or health status

Inclusion

We believe in working inclusively with local communities to ensure effective solutions are identified and implemented in an appropriate way

Sustainability

We believe in affecting change that can be sustained beyond the life of any single project to deliver continual benefits for communities

Holistic Approach

We recognize interconnectedness of issues surrounding poverty and believe in an approach that addresses complex problems in a holistic way

Transparency

We believe in being accountable for the responsible and effective use of all monies and communicate it honestly and openly with all parties

Inspired By Faith

YUM is a non-denominational organization, but recognises the power of faith in people's lives and is inspired by this spirituality

OUR PROJECTS



SDG GOALS IN EDUCATION



GOAL 4
Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all



GOAL 8
Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.

SDG GOALS IN HEALTH



GOAL 6
Ensure availability and sustainable management of water and sanitation for all.



GOAL 3
Ensure healthy lives and promote well-being for all at all ages.

SDG GOALS IN COMMUNITY DEVELOPMENT



GOAL 1
End poverty in all its forms everywhere.



GOAL 13
Take global action to combat climate change and its impacts.



skills training

1,198

students and young adults received skills training

having girls learn essential skills for employment reduces their risk of being married at an early age, which is the case for many girls in West Java and Central Kalimantan.



elderly care

376

elderly people provided with health and social activities

old age poverty is common in rural areas of Indonesia, followed by loneliness and stress due to most elderly having to continue to work for a living and take care of their grandchildren.

**34,073
beneficiaries**

**thanks to you,
in 2019**



masks

10,621

adults and children in Central Kalimantan received masks to protect themselves from toxic smoke

the air quality in Palangkaraya reached 1,939 on the PM2.5 readings, which was considered 6 times the dangerous level.



**healthy
toilets**

over 500

people (approx. 126 families) have installed and are using healthy toilet units

around 140,000 children under five in Indonesia die of diarrhoea every year mainly caused by water contamination due to open defecation.



**CIPANAS,
WEST JAVA
PROJECTS**

> 2,800 children
reading books
and increasing
their literacy
skills

> 400 youth
receiving free skills
training for
employment and
self-employment

34 toddlers
receiving quality
early childhood
teaching and
facilities

**170 school
children**
provided with
after school
academic
support

**> 4,700
children, youth,
adults and elderly
directly benefit from the
Cipanas Community Center Projects**

Stunting
prevention
for **> 500
babies and
toddlers**

Monthly
health check-
ups and social
activities for
376 elderly

School
sponsorships,
and nutrition
support for
153 children

COMMUNITY LIBRARY

Based on the Indonesian Ministry of Education and Culture's research on reading literacy activity in Indonesia in the year 2018, access to books ranks the lowest among the others. Currently, West Java province ranks 20th on the reading culture rankings among 34 other provinces in Indonesia.

Poverty has pushed education to the backburner for those families that have no support. Providing reading material for the children has become a luxury for those who struggle for their next meal. The school library is not capable of providing good quality reading material and some schools do not have a library at all. Therefore YUM Community Library in Cipanas has been playing an important role in making literacy easily accessible to all. It not only provides various books but also runs many kinds of educative and creative activities. All of the library's activities are designed to meet the much required 21st-century skills such as English Club, Science Club, Art & Craft, Cooking Class, Computer Club and many others. We hope that we can prepare the library member for a better life in the future.

The Community Library also runs the Box of Books program since 2009. The program is aimed at providing the students at school with easy access to quality reading material. The box will stay in a school for 1,5 or 2 months before it rotates to another school. Each box consists of a minimum of 100 books and both students and teachers have access to them.

“ I am really grateful that SDN Banjarsari was chosen as one of the schools that received the box. We do not have any library at school and therefore this program is essential for the students. All of the books have good stories, attractive covers and beautiful pictures inside. This is a good way to stimulate students' reading habits. The students can borrow books in Bahasa class and use them as additional reading material. Sometimes we as teachers also refer to the books to find teaching material. Thanks YUM! Miss Siti, Teacher of SDN Banjarsari ”



EARLY CHILDHOOD LEARNING CENTRE

Investing in education in early childhood can be a powerful way to reduce gaps that often put children with low social and economic status at a disadvantage. - James J Heckman, American economist and Nobel prize winner.

This year there were two exciting activities at YUM Preschool. Through the initiative of Mr. Don Hall from the Priscilla Hall Memorial Foundation and fully supported by ANZA (Australian and New Zealand Association) Jakarta, YUM was able to send two preschool teachers for First Aid Training for Child and Infant, level 1, a full day course organized by SOS Medika International. Along with teachers from other schools, Miss Heti and Miss Desy not only learnt about the theories of administering First Aid but also had an opportunity to put it into practice under the supervision of experienced tutors. This course has helped teachers engage more confidently with children and infants, as they work closely with them on a daily basis. Furthermore, YUM's teachers shared about First Aid with all the parents at a Parenting Workshop. It is imperative for parents and adults to know what to do when an accident or an emergency occurs.

In YUM's Preschool, social activities are considered an essential part of learning. Supervised by teachers and parents, 30 preschoolers enjoyed trips to a water park and a mini zoo. For some preschoolers who knew about animals only through books and movies, it was their very first time to view them at such close range.

FACILITIES:



Library



Playground



Toys Library



TUTORING & REMEDIAL

According to the Indonesia National Education Standard in 2018, the ideal ratio of students to teacher in a class is 28:1. It supported the survey of the Global Economy that in general, is considered better to have fewer students per teacher. Too many students in a class leads to decreased focus and deprives them of individual attention from teachers.

The Tutoring and Remedial Class project plays an essential role in supporting the students in Cipanas to understand and practice their school lessons well. Caught up in the classroom along with 40/50 other students and just 1 teacher is not a proper condition to study. Unfortunately, this is a common scene at schools in the area, especially in primary education. It gives rise to more number of students who find reading, writing and math difficult to follow.

Therefore to help students focus, YUM Tutors at the lower grades (1st to 3rd grade) used several creative methods such as, dividing the students in smaller groups based on their abilities, using attractive props and sparing more time before or after the class. They understand that the younger students learn better in a more relaxed and comfortable ambience. Every 30 minutes, the tutor will run a simple game or activity to keep their students alert and in a good mood.

“ I started to enroll in Tutoring class this year. My older brother had been enrolled in this activity too. Now, he is in secondary school. I used to go to the library for reading and playing with my friends. When I was in the 1st grade, my mother helped me study at home. But I still find it hard to read. I feel shameful when other students at my school can read and I can't. I practice reading with Miss Heti. She lets me choose the book and I always choose a book with many beautiful pictures. I hope I can read like my other friends soon. - Aleta, 2nd grade



VOCATIONAL TRAINING CENTRE

In 2017, statistics indicated that, besides the hospitality sector, the next most demanding industry for employment were private businesses. 21% of the working population in Cianjur, where YUM Cipanas is located, is involved in private business ventures. YUM recognized this as a good opportunity to support the local youth by offering courses of Financial Literacy & Entrepreneurship Skills as a springboard to establish their own business in the future.

“ I am Mita, a high school student in grade 11. After I enrolled in the four sessions of YUM's Financial Literacy training, I became more confident in making financial decisions. Starting from today, I will use my pocket money wisely and prioritize my spending. During the discussion session, I received much valuable information and motivation. As I want to be an entrepreneur in the future, the course provides clarity and guidance to help realize my dream. It is not easy to find this course in the neighborhood. Thanks YUM! ”

In collaboration with ONE Championship, the largest global sports conglomeration in Asia, YUM has been able to promote equal opportunities, coupled with perseverance to bring out the best in everyone, regardless of their circumstance or background. Last year, every few months, the athletes from ONE visited YUM and shared inspiring stories about how they pursued and worked hard to make their dream come true. As ONE shares the same vision and mission with YUM, all of the athletes' visits are highly anticipated and appreciated. With ONE's support, YUM is also able to sustain its newest course on offer, Financial Literacy Training.



MOTHER & CHILD HEALTH PROGRAM

According to a 2019 Survey on the Nutritional Status of Toddlers in Indonesia, West Java province stands at 26,21% of stunting in toddlers. YUM's own data in the 6 villages that we work in indicates over 30% of our toddlers are still stunted and that is why our main focus is on reducing this percentage in the coming years.

YUM continues to collaborate with 1,000 Days Fund to provide different solutions to prevent stunting in the 6 villages that we work in, and hopefully beyond.

The first solution consists of capacity building of the health volunteers (cadres) who are in the frontline. A variety of trainings were conducted that included how to correctly identify when a child is stunted and the different information to spread on preventing stunting. An emphasis was also made on disseminating proper information to pregnant women since stunting happens from the beginning of the pregnancy.

Our second solution was the distribution of height charts in all the houses of 0 to 2 year olds. The height charts are a reminder for parents of why preventing stunting is crucial and a tool to make sure their child is not stunted,

Lastly, since part of the causes of stunting is poor nutrition and hygiene, the families of the stunted children identified receive food & sanitation packages on a monthly basis until the child is no longer stunted.



ELDERLY CARE AND WELLBEING

As Indonesia enters the ageing population period, with an estimated 16% of the population being elderly in 2035, many of these elderly are currently living below the poverty line, left to fend for themselves as well as for their grandchildren. Not to mention also the number of Alzheimer's cases in Indonesia is on the increase, which has launched new efforts to educate the public about the illness.

After our Health Program Coordinator attended a follow-up training in Tokyo, funded by the Japan National Council for Social Welfare (JNCSW) where she observed several old people's homes, she came back with new activities that would help the elderly in Cipanas to feel less isolated: Sharing Sessions and Lunch Distribution. These activities gathered the elderly on a separate occasion to share their challenges with each other while preparing lunch that they would distribute to those who are not able to leave their houses. YUM was very lucky to have been supported by the UWCSEA Dover campus for this particular project.

As the number of cases of Alzheimers in Indonesia continue to increase, YUM is collaborating with Alzheimers Indonesia (Alzi) to spread knowledge on this issue to our elderly. A workshop was conducted with more than 100 elderly where they learned about the disease, how to prevent it as well as what to do when one is diagnosed with Alzheimers. YUM has collaborated with Alzi on several other occasions after that and has become a formal partner in March 2020.



SPONSORSHIPS & FAMILY-BASED SERVICES

Half of Indonesians do not earn more than US\$1.75 a day to live on. One of the major impacts of poverty is on education, and in many cases in rural areas, it is the girls who drop out of school when parents can no longer afford to pay for their children's school fees. Add to that the high number of teen pregnancies and early age marriages, girls are much less likely to finish high school, let alone university.

For this reason, we are so proud to have seen two of our finest girls graduate from university recently: Maria Gabriella and Ita Arista. Both have been supported by long-time donors since they were in Junior High School. They both graduated with very good grades; Maria in Visual Design and Ita in Management.

Today, Ita is striving at her job as Bookkeeper at YUM'c Cipanas office. Maria has been doing small projects since she graduated such as creating portrait paintings and illustrations. She is currently still looking for a full-time job.

These two girls have shown us what the power of sponsorship can do to change a person's life. For all Indonesians to acquire equal right and access to good quality education, its necessary to raise the bar and provide the right opportunity for the underprivileged families and help bring them under the same socio-economic umbrella as those that are privileged. To be able to achieve this task, we need to make sure the poorest of the poor are schooled and more importantly remain in school and complete their education without dropping out or interrupted for the same socio-economic reasons.



An aerial photograph of a residential development in a lush green area. The image shows several houses with dark roofs and light-colored walls, surrounded by dense vegetation. A road or path is visible in the lower right corner. The text "BUKIT BATU, CENTRAL KALIMANTAN PROJECTS" is overlaid in the center of the image.

BUKIT BATU, CENTRAL KALIMANTAN PROJECTS

> 780 youth
receiving free skills
training for
employment and self-
employment

**>10,000 adults and
children**
provided with
masks and vitamins
during the fires &
smoke

**25 female
community
leaders**
empowered with
capacity building
skills

**> 14,000
children, youth,
and adults
directly benefit from the
Kalimantan Projects**

500 families
benefiting
from healthy
toilet units

200 children
regularly benefiting
from books and
educational
activities

350 families
outfitted with new
water filters and/or
provided with
access to clean
water towers

VOCATIONAL TRAINING CENTRE

The lack of quality education and skills for youth make it very hard for a young person to find decent employment in Central Kalimantan. The Vocational Training Center (VTC) remains the only accredited skills training centre in the sub-district of Bukit Batu, where 786 students followed various trainings in 2019.

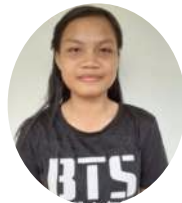
Though the VTC still faces many challenges due to the yearly haze and unavailable public transportation that makes it difficult for students to come to the trainings, we are very grateful and honoured that so many students, with 71% being females, are seeing the benefits of this project:



“ I followed the Computer course at the YUM VTC in 2016 when I was out of a job. Thanks to the certificate that I now had from the course, I was accepted as an administration staff at a local courier service, J&T Express. I have now worked for them for the past 3 years and my computer skills have been very useful for this job. ”



At first I was a little bit afraid of entering the Computer class because I thought I would break the computer and that it would be very hard to learn. But after a few lessons and thanks to my teacher's patience, I now can use Microsoft Word and Excel, and I can easily find information on the internet. ”



COMMUNITY LIBRARY

The highlight of the year 2019 was most definitely the complete renovation of the library. The structure, which has been in use for over a decade, is now more comfortable and safer for everyone. Therefore, YUM is truly grateful for the generous and continued support of Linklaters for making this happen!

The renovations were completed in July 2019 and straight away, the library restarted their daily activities of reading, arts and crafts, dance club, English club, etc and reconnected with the local schools who partner with the library for school visits. These visits are a big hit among the schools, especially the preschools and lower grades of primary school.



Our school was so happy to receive an invitation to YUM's library to spend a few hours there. It was not only the children who were excited, but their parents too when we informed them about the visit to the library. Once there, the librarian read a book to the students and then they continued with colouring activities. The students also had the opportunity to play with any toy that they liked. At the end of the visit, all students were given a glass of milk. Thank you YUM - this was a precious day for us. We are looking forward to another invitation." **Miss Seli, Principal of Beringin IX Kindergarten, Banturung, Bukit Batu.**



Unfortunately during the mid-year, bushfires and haze returned to Kalimantan. Although this is nothing new for those living there, YUM continues to promote awareness about health risks that develop from the haze and provide support in any way possible. With the Health and Environmental program, the YUM library intensively tries to educate children at an early age about awareness and prevention of this issue.



EMERGENCY RELIEF: FIRE AND HAZE

While forest and peatland fires are common in Indonesia during the dry season, the situation was made worse in 2019 because of a combination of factors, including extended droughts and global warming.

After 4 years of relatively few incidences of forest fires and haze, the particularly long dry season resulted in dangerous levels of air quality during the months of August, September and October. The highest point occurred mid-September with a level of nearly 2,000 - 6 times more than the hazardous level! Together with the staff of Borneo Football International Foundation (BFIF), all of YUM's staff mobilised their efforts as soon as the air quality level reached a dangerous level of 300 in August,

Thanks to the swift response from so many generous donors around the world, the teams went straight to emergency relief. In a period of 10 days, we were able to distribute relief supplies to close to 2,000 people. In total, 5,000 masks and 2,000 vitamin packs were distributed to adults and children.

Because of the campaigning that had occurred since 2015, we observed that the local government agencies and local police had become an ally in the spread of information and less fires occurred in our own sub-district. This is an indication that sustainable change can happen through a constant presence and communication within the communities.



CLEAN WATER & SANITATION

A survey at the beginning of 2018 confirmed that 40% of the households in Bukit Batu do not have proper sanitation and garbage management. The survey also confirmed the need for clean water towers as many of the towers are broken down, mostly due to the mismanagement.

In order for this community-based project to succeed, 25 female community leaders were provided with knowledge and interpersonal skills training so they could better deliver the key messages of sanitation and health. It is through these community leaders that YUM introduces the Healthy Toilet Units and the water filters to the 3,500 families that live in the 7 villages in Bukit Batu.

“ Before joining the toilet unit program, I used a simple toilet far from home with no septic tank, just a hole in the ground that was dirty and smelly. - Ibu Hami, 60 years old, Habarang Hurung village

An essential part of this project is in its sustainability and this requires the community to better understand and be aware of the benefits of clean water, sanitation, good hygiene and better waste management. For this, an innovative campaign was developed with workshops delivered in villages and schools and the creation of various promotional and informational tools. Close to 100 workshops have been organised in the community with more than 1,000 participants.



SUSTAINABLE AGRICULTURE & AGROFORESTRY

As part of the foundation's target towards sustainability, YUM understands that we are now in a good position to start exploring a joint venture for the strengthening of both the community and the foundation through partnership in social enterprise.

Starting in end 2018, a pilot project was created and funded by YUM to utilise 9700m2 of land at YUM Research Centre in KM37 for the cultivation of identified fruit species and to develop best practices so that it may then be modelled in training by local farmers in the future. YUM uses the agroforestry model that mimics the natural forest structure while providing economic returns.

Research and trials of various food products are currently being carried out and prototypes will be sampled by small groups before marketing them locally and in Jakarta. Besides working with local farmers, YUM also plans to train and employ local women for its food production unit.

Stay tuned for more updates on our upcoming food products!





**SPECIAL
PROJECT:
PALU &
DONGGALA
RELIEF**

EMERGENCY RELIEF

Following a 7.4 magnitude earthquake in the island of Sulawesi in September 2018, YUM received donations from all over the world and was able to reach more than 3,000 families to help provide emergency relief. In early 2019, the team continued their visits and support - this time providing trauma healing and construction of temporary housing.

Led by YUM's board member, Farah Diba Agustin, the team flew again to Palu to continue its relief services to refugee populations who had received very little, if any, help and to focus on the distribution of basic necessities and post-traumatic healing actions. The latter was conducted by another YUM board member, Ary Marmitasari Prawoto, a professional psychologist with years of trauma healing experience in Aceh after the tsunami. With teens, through discussion groups, we encouraged them to express themselves freely and tell us what they witnessed; this is usually followed by a relaxation exercise and yoga session to manage stress.

During our first mission, we spotted two villages that - Saloya and Amal - that needed special attention. The members of these two communities were expelled and had to re-establish a new camp 3 times, the last being in the middle of the forest. Thanks to a generous donation from GlobalGiving, the construction of 45 housing units, a public kitchen and a sanitation building were started in January 2019 in the village of Amal (Donggala sub-district).



A group of people, including a woman in a grey hijab and blue jeans in the foreground, are walking across a stone bridge over a river. The background is a dense, lush green forest with tall palm trees and other tropical vegetation. The scene is bright and sunny.

SOCIAL IMPACT ENTERPRISES

ORGANIC FARM

The YUM Organic Farm is a social impact enterprise that grows and sells fresh organic vegetables. The farm prides itself on its commitment to provide all its proceeds to projects run by Yayasan Usaha Mulia.

In existence for more than 10 years now, the farm is growing steadily with more than 50% of our income coming from Burgreens, a chain of vegetarian restaurants around the capital city of Jakarta. We also have an amazing following of loyal individual customers, comprised mostly of expatriates living in Jakarta. Here's what one of our customers has to say about our service:



I buy from the YUM Organic Farm every week! Their produce is always delicious and I know it is healthy for me and my family. I am set up for a great week! All my interactions with the YUM team have been great - from the friendly man who delivers to the kind people who process my order. I really appreciate that there is minimal plastic packaging. Also, I love that there is a social development aspect to my veggies! - **Aoife Kenny**



In 2019, the farm continued its mission of teaching young people about the methods of organic farming, welcoming more than 80 high school and university students on their internships. Thanks to these helpful hands and the local farmers we work with, we are now able to provide not only vegetable baskets, but a variety of other vegetables that can be purchased separately.



EDU-FARM AND URBAN FARMING

Our Mission Statement:

“Small-scale, non-profit organic farm offering interactive learning experience on organic farming methods”

Besides being a working farm, the YUM Organic Farm is also actively promoting learning experiences and offers incursion and excursion programs.

Every year we enjoy the visit of hundreds of school children who come to the farm to experience firsthand the intricacies of farm life, especially one that uses organic farming methods. The 2,5 hour workshop gets children hands on in the farm making compost, preparing seedlings and planting them in the soil.

However, not every school gets to come and visit the farm and in this situation, the farm is always ready to come to them! In 2019, once again we worked with the 7th graders at the Jakarta Intercultural School, building their kitchen garden and doing workshops in composting, soil analysis, planting & transplanting as well showing the students how to make safe pest repellents and liquid fertiliser.

If your organisation or school is interested in this type of activity, please contact: sisca@yumindonesia.org



EDU CAMPS AND VOLUNTEERISM

Our Mission Statement:

“Connecting people who care with disadvantaged local communities through service activities”

In 2019, we were very honoured to have been invited by the Canadian International School in Singapore to be a guest speaker at their SerVice Conference, introducing how students can help the Sustainable Development Goals through humanitarian and volunteering programs such as our Edu Camps.

We also took steps to finalise our Risk Assessment documents with a 2-day training by idGuides, who have technical consultants specialised in ecotourism, expeditions and outdoor education. Since we provide various outdoor activities and explorations in the villages to our Edu Camp participants, it is essential that we make sure that every part of the activity is safe and risk-free.

“ I loved teaching English at the VTC for both the beginner and intermediate classes. The kids were enthusiastic, friendly, and eager to learn. Teaching them was overall a very enjoyable experiment! Aside from that, all the people were very friendly..
- Khush Jammu, student of UWCSEA Singapore Dover campus. ”

If your organisation or school is interested in this type of activity, please contact: sisca@yumindonesia.org



THE SEWING PROJECT

Our Mission Statement:

“Empowering disadvantaged women in local communities by providing sewing skills and stable employment/income.”

Since September 2017, YUM established a Sewing Team in West Java, working with several local women who graduated from the Vocational Training Centre (VTC). The team is led by the two sewing class teachers of the VTC.

In 2019, thanks to a continuous monthly order from several loyal customers, mainly spas and hotels, the team saw their income increase steadily during the year. At the same time, a new collection was created using various batik fabrics and a few additional new products. We closed the year by preparing gift hampers and we see this as a potential product opportunity in the future.

We are looking for partnership opportunities to sell our products overseas. If you are interested in partnering with us, or in purchasing our merchandise, please find us on Instagram: [@yumanabyyum](#) where you will find all the information you need.

Products made by the sewing team include:

- Kimonos
- Dresses
- Tote bags
- Aprons
- Cushion covers
- Food holders
- Pouches
- Reversible batik bags



THE BOARD

Board of Patrons



Brigjen (purn) Soetriman
Patron



Ariana Susanti
Patron



Hannah Baerveldt
Patron



Olvia Reksodipoetro
Patron

Board of Supervisors



Ismana Haryono
Supervisor



dr. Mandarwati
Supervisor



A.A. Luthfie
Supervisor

Board of Management



Purnama Widjajakusumah
Chairperson



Yanuar Mulyana
Treasurer



Aryati Prawoto
Secretary



Joyowidarbo
Director



Mhd Bachrun Bustillo
Director



Farah Diba Agustin
Director



Vanessa Reksodipoetro
Executive Director

Executive Director

THE TEAM (up to 31 December 2019)

HEAD OFFICE

Vanessa Reksodipoetro
Executive Director

Djoni Cedarta
Paridi Martareja
Noriyana Prabawati
Caecilia Yulita Novia
Rotua Fransiska
Eneng Ernawati
Yolanda Nilasari
Miftahul Jannah
Eri Nur Foziyah
Ade Kurnia Rachmadani
Syamsi Indaryati
Kamsono

Yan Alen Rompas
Elvi Desianti
Rahmatiyah B. Aly
Ance Sally Kenang
Yeyen Andreyani Eka Rajaki
Yoakim Philipus Nanga
Rio Ardayanti
Muhammad Alfarabi
Neneng Triningsih

KALIMANTAN PROJECTS

Muhammad Bachrun Bustillo (Consultant)
Daniela Bustillo (Consultant)

Ni Made S. (Faustina)
Rustiani Tambunan
Sumarlan
Novi Syahrianto
Erna Karlinna D.
Siska Novitasari
Titik Anjelina
Tilapwati Kadangi
Marta Erlina Wulan Sari

Joko Sumarno
Sariyono
I Made Trisno W.
Ega Arif Firmansyah
Agus Dwi Lingga
Agus Setiawan
Sulhani
Sudirman
Muhammad Nurhuda
I Wayan Ardana

CIPANAS PROJECTS

Samsul Maarif
Project Manager

Oleh Sp
Tarkiyah
Hendro Pangestu
Vidian Purbosari
Hamdan
Ita Arista
Muhamad Rezza Pahlepi
Muhammad Rokhani
Agnesia Anggi
Desy Apriawati
Hety Sulastri S.
Cecep Suryana

Yudhi Noer Kurnia
Deden Tosin
Ryan Andrian
Ila Karmila
Ida Sofarida
Suprpto
Hamdan
Neneng Mulyanah
Eva Fauziyah
Joko Siswanto
Danny Ridwan
Vina Eka Silviana



OUR VOLUNTEERS

Long term Volunteering

Nadjmat Abdoulhakime, *Finance and Strategic Planning Consultant* - Jakarta, February - December 2019

Australian Volunteers International (AVI)

Pauline Coppin, *Program Development Officer (Recycling Program)* - Kalimantan, October 2018 - May 2019

Michael Morris, *Farm Structures Technical Support* - Kalimantan, December 2018 - May 2019

Stage Indonesia

Sarah Kurian, *Social Media & Communications Intern* - Jakarta, June - August 2019

Australian Consortium for "In-Country" Indonesian Studies (ACICIS)

Cherese Taylor, *Fundraising Intern* - Jakarta, January 2019 - February 2019

We also thank the many individual volunteers who have assisted us in 2019:

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ORGANIZATIONS AND CORPORATIONS

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Australian Volunteers International
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Borneo Football International Foundation
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Provincial Office of Social Affairs, West Java

Provincial Office for Education and Culture,
Central Kalimantan
PT 3M Indonesia
PT Jurnal Consulting Indonesia
PT Mitra Tenaga Andalan
PT. Monex Investindo Futures
Save The Children
Senantiasa Berada
Sekolah Global Indo Asia (SGIA)
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STKS Bandung
Subud Youth Indonesia
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Yayasan Adidhana

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Susila Dharma Britain
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Susila Dharma USA

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Adi Wijaya Gani
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Dahlan Simpson
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Nicole Baticle
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Sarah Dang
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Vanessa Reksodipoetro
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Woro Aryati Prawoto
Yvonne Logan
Zaakir Ismail & family
Zeke Soh
Zoe Maxine Reynolds

& all anonymous donors

OUR PARTNERS



YUM is a not-for-profit organisation that relies on the generous support of individuals and organisations from around the world. It is only with your support that we can continue to help improve the lives of the poor in Indonesia. There are many ways you can help:

- volunteer with us
- donate
- join our team
- get your workplace involved
- join a campaign
- come along to an event

2019 AUDITOR'S REPORT

KAPDRS. NUNUK SARYADI
REGISTERED PUBLIC ACCOUNTANT
NO. LISENSI : 489/KM.1/2017

LAPORAN AUDITOR INDEPENDEN **INDEPENDENT AUDITOR'S REPORT**

No. 00036/2.0334/AU.1/12/0904-1/1/VI/2020 No. 00036/2.0334/AU.1/12/0904-1/1/VI/2020

Kepada Yth :
Dewan Pembina, Dewan Pengawas dan
Pengurus YAYASAN USAHA MULIA
Jakarta-Indonesia

To :
Board of Trustees , Commisioners, and
Executives of YAYASAN USAHA MULIA
Jakarta-Indonesia

Kami telah mengaudit laporan keuangan Yayasan Usaha Mulia terlampir, yang terdiri dari laporan posisi keuangan tanggal 31 Desember 2019 dan 2018, serta laporan aktivitas, laporan perubahan aset neto, dan laporan arus kas untuk tahun yang berakhir pada tanggal-tanggal tersebut, dan suatu ikhtisar kebijakan akuntansi signifikan dan informasi penjelasan lainnya

We have audited the accompanying financial statements of YAYASAN USAHA MULIA, which comprise the statement of financial position as at December 31, 2019 and 2018, and the statements of activities, changes in net assets, and cash flows for the years then ended, and a summary of significant accounting policies and other explanatory information.

Tanggung jawab manajemen atas laporan keuangan

Manajemen bertanggung jawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan di Indonesia, dan atas pengendalian internal yang dianggap perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of such financial statements in accordance with Indonesian Financial Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Tanggung jawab auditor

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan tersebut berdasarkan audit kami. Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut Akuntan Publik Indonesia.

Auditor's responsibility

Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing established by the Indonesian Institute of Certified Public Accountants.

NOTICE TO READERS

The accompanying financial statements are intended to present the financial position, result of operations, changes in shareholders' equity and cash flows in accordance with accounting principles and practices generally accepted in Indonesia and not that of any other jurisdictions. The standards, procedures and practices to audit such financial statements are those generally accepted and applied in Indonesia.

Jl. Intan Raya CC 13 Villa Mulia Ciputat Tangerang Selatan 15413

Tanggung jawab auditor (lanjutan) **Auditor's responsibility (continued)**

Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta merencanakan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan tersebut bebas dari kesalahan penyajian material.

Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.

Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit tentang angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan. Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan entitas untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektifitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasian atas ketepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasian atas penyajian laporan keuangan secara keseluruhan.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opini


Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan Yayasan Usaha Mulia Tanggal 31 Desember 2019 dan 2018, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal-tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan di Indonesia.

Opinion

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Yayasan Usaha Mulia as at December 31, 2019 and 2018, and their financial performance, and cash flows for the years then ended, in accordance with Indonesian Financial Accounting Standards.

30 Juni 2020 / June 30, 2020

KAP Drs. Nunuk Saryadi
Public Accountant Firm License No. KEP-210/KM.17/1999



Drs. Nunuk Saryadi, Ak. MM CPA
Public Accountant License No. AP 0904

FINANCIAL OVERVIEW

The following is YUM's Statement of Financial Position and Activities for the year ended 31 December 2019.

Statement of Financial Position

| ASSETS | IDR | USD |
|--|-----------------------|----------------|
| Current Assets | | |
| Cash and cash equivalents | 5.001.961.068 | 359.827 |
| Other receivables | 69.945.800 | 5.032 |
| Advance Payment | 138.531.900 | 9.966 |
| | 5.210.348.768 | 374.824 |
| Non Current Assets | | |
| Fixed assets (net of accumulated depreciation (2019: Rp. 3,231,601,771; 2018: Rp 2,957,723,698)) | 5.503.917.067 | 395.936 |
| TOTAL ASSETS | 10.714.355.835 | 770.761 |
| LIABILITIES AND NET ASSETS | | |
| Current Liabilities | | |
| Current payable | 17.861.500 | 1.285 |
| Net Assets | 10.696.494.334 | 769.476 |
| TOTAL LIABILITIES AND NET ASSETS | 10.714.355.834 | 770.761 |

NOTE: The real financial statement uses IDR as its currency, however the equivalence in USD is given here as a reference/information.

Statement of Activities

| | Restricted IDR | Restricted USD | Unrestricted IDR | Unrestricted USD |
|-----------------------------|------------------------|------------------|----------------------|------------------|
| REVENUES | | | | |
| Donations | 5.120.063.444 | 368.323 | | |
| Other revenues | 195.849.370 | 14.089 | | |
| Total Revenue | 5.315.912.814 | 382.412 | | |
| EXPENDITURES | | | | |
| Program Expenditures | 7.601.733.087 | 546.848 | | |
| Total Expenditures | 7.601.733.087 | 546.848 | | |
| Change in Net Assets | (2.285.820.273) | (164.436) | | |
| REVENUES | | | | |
| Business Unit Revenues | | | 1.022.848.109 | 73.581 |
| Other Revenues | | | 0 | 0 |
| Total Revenue | | | 1.022.848.109 | 73.581 |
| EXPENDITURES | | | | |
| Cost of business unit | | | 1.180.041.501 | 84.889 |
| Total Expenditures | | | 1.180.041.501 | 84.889 |
| Change in Net Assets | | | (157.193.392) | (11.308) |

Changes in net assets

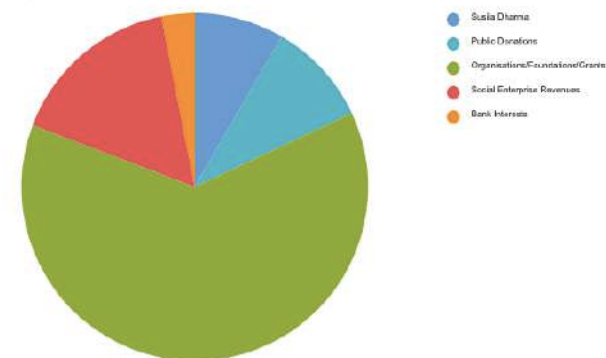
| In IDR | Restricted Funds Balance | Unrestricted Funds Balance | Fixed Assets Invested from Program Funding | Total |
|--|--------------------------|----------------------------|--|-----------------------|
| Balance January 1, 2019 | 7.289.965.887 | 1.940.363.541 | 4.222.360.291 | 13.452.689.719 |
| Change in net assets for the year | (2.285.820.274)) | (157.193.393) | - | (2.443.013.667) |
| Investment in fixed assets | - | - | - | (313.181.718) |
| Reclassification of fund balance | | | (313.181.718) | - |
| Balance December 31, 2019 | 5.004.145.613 | 1.783.170.148 | 3.909.178.573 | 10.696.494.334 |
| In USD | | | | |
| Balance January 1, 2019 | 503.416 | 133.994 | 291.579 | 928.989 |
| Change in net assets for the year | (164.436) | (11.308) | - | (175.744) |
| Investment in fixed assets | - | - | (22.529) | (22.529) |
| Reclassification of fund balance | - | - | - | - |
| Adjustment for difference in exchange rate | 21.004 | 5.591 | 12.166 | 38.761 |
| Balance December 31, 2019 | 359.985 | 128.277 | 281.216 | 769.477 |

ALLOCATION OF INCOME AND EXPENDITURES

INCOME

| | <u>IDR</u> | <u>USD</u> | <u>% of Total</u> |
|----------------------------------|----------------------|----------------|-------------------|
| Organisations/Foundations Grants | 3.978.112.246 | 286.174 | 63 |
| Social Enterprise Revenues | 1.022.848.110 | 73,581 | 16 |
| Public Donations | 610.817.887 | 43.941 | 10 |
| Susila Dharma | 531.133.313 | 38.208 | 8 |
| Bank Interests | 195.849.370 | 14.089 | 3 |
| | 6.338.760.925 | 455.993 | |

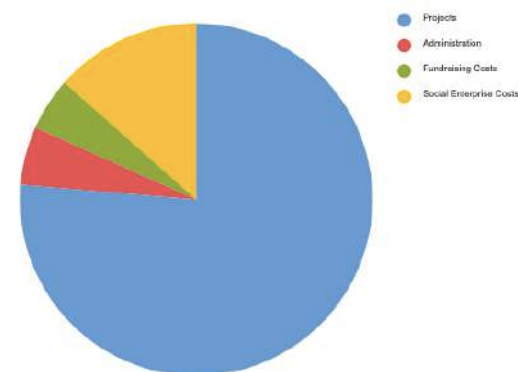
Income



EXPENDITURES

| | | | |
|-------------------------|----------------------|----------------|----|
| Projects | 6.704.001.589 | 482.267 | 76 |
| Social Enterprise Costs | 1.180.041.502 | 84.889 | 13 |
| Administration | 470.621.799 | 33.855 | 5 |
| Fundraising Costs | 427.109.700 | 30.725 | 5 |
| | 8.781.774.590 | 631.736 | |

Expenses





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West Java Project:

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Yayasan Usaha Mulia