



# 2017 ANNUAL REPORT



**Yayasan Usaha Mulia**  
Foundation for Noble Work

# Table of contents

MESSAGE FROM THE CHAIR	1
<b>ABOUT US</b>	
Our work	2
2017 Impacts	4
<b>PROJECTS</b>	
West Java	5
Central Kalimantan	13
<b>SUSTAINABILITY INITIATIVES</b>	19
<b>POWERED BY THE PEOPLE</b>	
The Boards	25
YUM staff and volunteers	26
Recognition corner	28
Our Partners	30
<b>FINANCIAL STATEMENTS</b>	
Auditor's Report	31
Financial Overview	32



Photo by John Macdonald

## A MESSAGE FROM OUR CHAIRPERSON

Once again we are thankful to God Almighty that the year 2017 went well for Yayasan Usaha Mulia (YUM) and that we were given many challenges to learn from.

One of the highlights of 2017 was the completion of the Sustainable Agriculture project in Central Kalimantan, funded by the German Federal Ministry for Economic Cooperation and Development (BMZ) and Susila Dharma Germany. By the end of the 6-year project, the goal of improving the nutritional status of the communities living in 7 villages was achieved through the establishment of 500 home gardens, animal husbandry and reduction of the cost of food among other things.

Besides the German Federal Ministry for Economic Cooperation and Development (BMZ) and Susila Dharma Germany with whom we have worked with since 2007, we also need to acknowledge several donors who have supported us for more than 10 years, notably the Susila Dharma associations around the world (since the 1970s), the Japan National Council for Social Welfare (since 2005) and the Priscilla Hall Memorial Foundation (since 2008). Certainly this is due to YUM's good reputation for social work that is recognised internationally.

As in previous years, in addition to looking for new donors, YUM also focused on our social enterprises in order to one day achieve financial sustainability. In 2017, several new social enterprises were created: the Yoga Retreat in Cipanas, West Java and the YUM Shop, located in Central Kalimantan.

I would also like to take this opportunity to thank our dedicated Donors, Partners, Institutions, Board Members, Staff and Volunteers who have all contributed to the success that YUM has achieved thus far.

More positive results await us in the future. Let's all continue this momentum that has now gathered and keep it moving. I'm sure we all believe that YUM can be even greater in the future and positive contributions will continue to mark YUM's reputation in community development in Indonesia.



**Purnama Widjajakusumah**  
Chairperson



## OUR VISION

TO IMPROVE THE QUALITY OF LIFE  
FOR INDONESIA'S POOR.

## OUR MISSION

TO WORK WITH COMMUNITIES IN PROVIDING  
HOLISTIC AND SUSTAINABLE SUPPORT IN THE  
AREAS OF COMMUNITY DEVELOPMENT,  
EDUCATION AND HEALTH.

## OUR VALUES

### EQUITY

equal services to all regardless of religion, gender, age, race, ethnicity, or health status

### INCLUSION

working inclusively with local communities to ensure effective solutions are identified and implemented in an appropriate way

### SUSTAINABILITY

affect change beyond the life of any single project to deliver continued benefits for communities

### HOLISTIC APPROACH

recognise the interconnectedness of issues surrounding poverty

### TRANSPARENCY

being accountable for the responsible and effective use of all donations and communicating honestly and openly with all parties

### INSPIRED BY FAITH

we are a non-denominational organisation, but recognise the power of faith in people's lives

# OUR PROJECTS

## Education Projects

Library Resource Center  
Government School Sponsorships  
Vocational Training Center

## Health Projects

Nutrition & Health Education  
Clean Water and Sanitation

## Community Development Projects

Sustainable Agriculture



Central Kalimantan

West Java



Education Projects  
School Sponsorships

## Education Projects

Community Library  
Early Childhood Learning Program  
Toys Library  
Vocational Training Center  
School Sponsorships  
Family-Based Services

## Health Projects

Community Health Education  
Malnutrition and Under-Nutrition  
Elderly Health Post

## Community Development Projects

Cipanas YUM Village  
Organic Farming



# 2017 IMPACT



# 15,700

**DIRECT BENEFICIARIES IMPACTED, including:**

**HIGHER PAYING JOBS** are the surest way out of poverty



**1,352 youth and women**

following skills for formal and self-employment training at the Vocational Training Center (VTC) in Central Kalimantan and West Java.

**HIGHER LITERACY RATES** are associated with greater economic growth and higher employment rates



**2,043 children 6 - 13 yrs**

benefitting from books distributed to 7 schools without libraries in West Java



**PARASITIC WORM INFECTION** can impair nutritional status and those living in poverty are most vulnerable

**465 children 2 - 5 yrs**

receiving deworming treatment in health posts in West Java

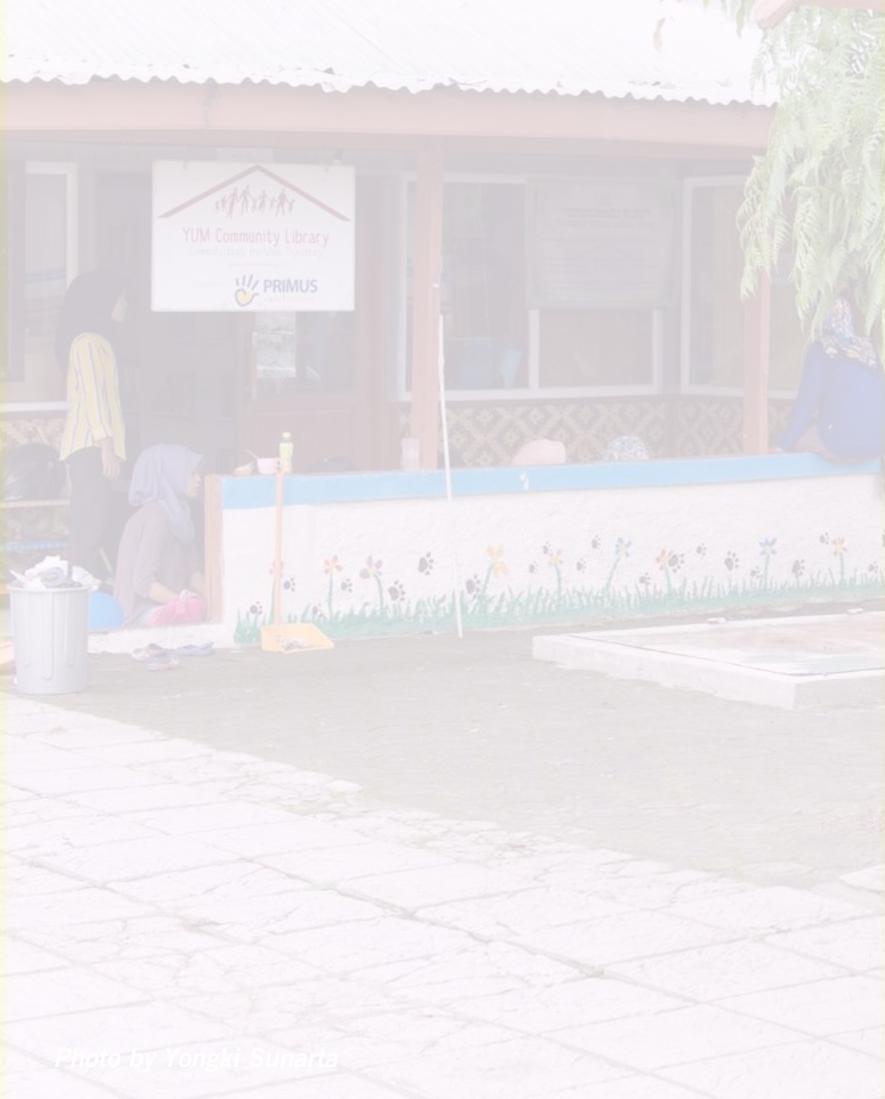
**MORE THAN 1 OUT OF 3** children in Indonesia are stunted



**5,900 family members**

with improved nutrition thanks to growing vegetables in their own homegarden and nutrition classes in Central Kalimantan

# CIPANAS, WEST JAVA PROJECTS



# CIPANAS YUM VILLAGE

In 1976, YUM started working in the area of Cipanas, West Java, opening a tuberculosis clinic and an orphanage. However, it will be close to 10 years ago that the Cipanas YUM Village transformed itself from an orphanage into a community centre, running more than 10 different projects for more than 3,800 beneficiaries, from babies to elderly. Here's a recap:

2,043

students from 7 schools benefitting from the Box of Books program

554

youth and women learning vocation skills for employment

375

babies and toddlers in the health & nutrition program

256

children 6 - 14 years old following tutoring program

250

active library members

163

children sponsored by donors to continue their education

155

elderly following the monthly health program

45

preschool students enrolled in the Early Childhood Learning Centre

28

farm trainees from various schools doing on-the-job training in the farm



Photo by Uttama Pranaya

# ORGANIC FARM

With its online marketing up and running, the Organic Farm in Cipanas is supplying vegetables to private customers and more and more wholesalers. Every month, 170 vegetable boxes are delivered to houses in Jakarta and 1,200kg of vegetables to various restaurants and resellers.

The year 2017 marked a new phase for the farm, with the following activities and updates:



An increase in wholesales due to our continuous collaboration with Burgreens, a healthy vegetarian restaurant in Jakarta, who has opened new outlets in various locations in town.



An updated website with an online ordering system was installed in October 2017, enabling our current customers, as well as new ones, to order directly on the website. The system also allows customers to purchase additional vegetables, herbs and organic rice.



With an ever growing market for urban farmers, the farm provides organic compost, seeds, seedlings as well as soil for individuals and communities who have started to grow their own vegetables.



The whole 6,000 m<sup>2</sup> land has now been used to grow various organic vegetables and a new greenhouse has been built to ensure that the rainy season does not disturb the growth of the weekly vegetables.



# TUTORING & REMEDIAL

In Cipanas, many government schools have a very high student teacher ratio, going up to 40 students in a class led by one teacher. For pupils requiring more attention, these conditions do not foster a successful learning environment. For this reason, in 2014, the Tutoring & Remedial program was created to help struggling students in the area to receive after-school support, mainly in reading, basic counting and reviewing school lessons. Each year, around 200 students participate in this program.

Silviani (picture) is one of our most committed students. Both her parents only graduated from Elementary school and are unable to help her with her school lessons. Since she was in first grade, her mother enrolled her in the Tutoring & Remedial program. Silviani was already a regular visitor to the Community Library and loved borrowing books with plenty of pictures. However what she wanted most was to be able to read so she could read the storybooks.

Today, Silviani is in third grade and is thriving at school. Her reading and math skills have shown great improvement and she is now one of the top ten students in her class. Along with Silviani, more than 30% of the students attending the Tutoring & Remedial program also became one of the top ten students in their class.



16

Average student tutor ratio



256

Total students in 2017



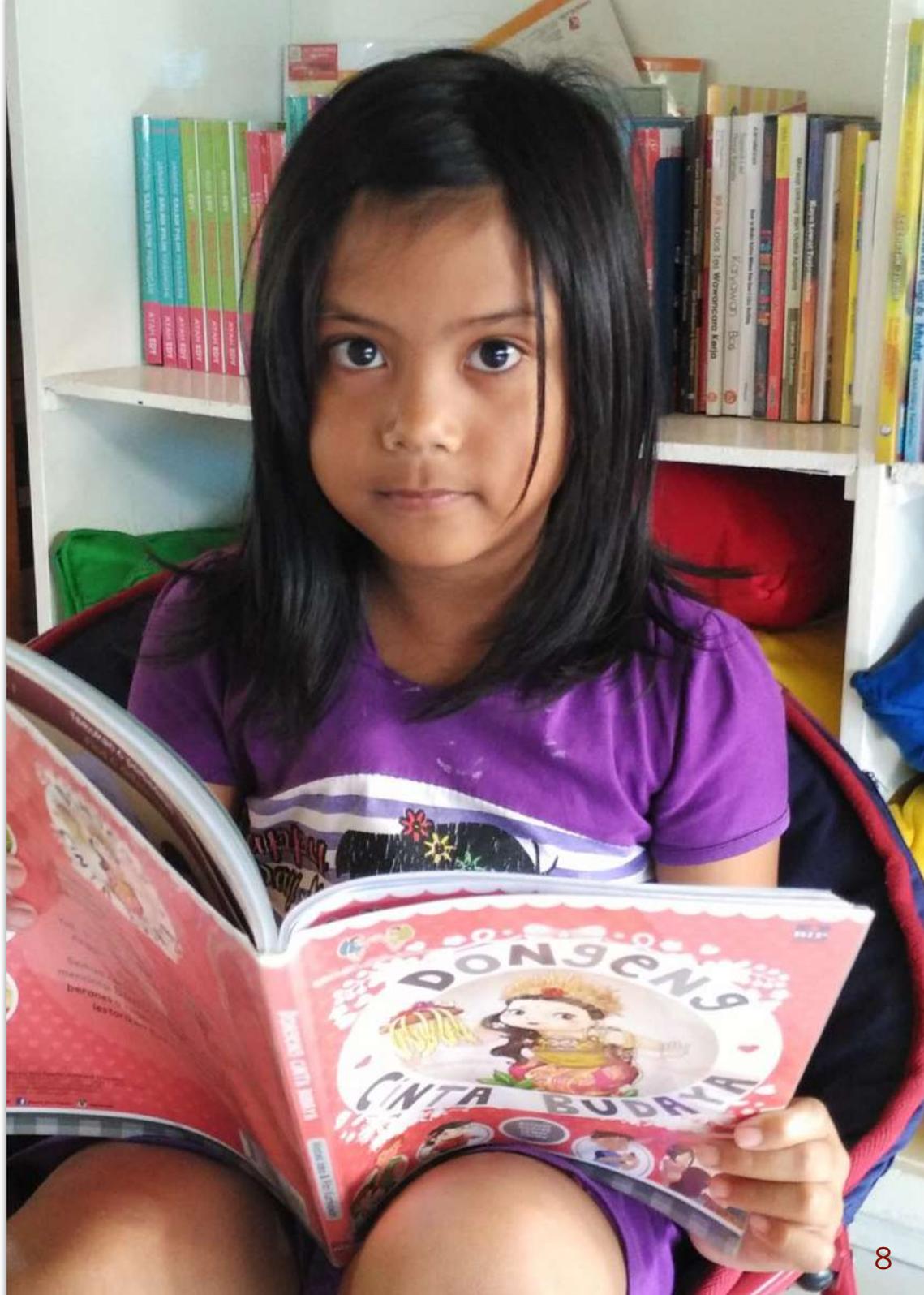
89%

students saw improvement in grades in report card



100%

students in grade 6 passed the exam to enter middle school



# COMMUNITY LIBRARY & EARLY CHILDHOOD LEARNING CENTER

It is a known fact that Indonesia has a reading problem. Indonesia placed 60th out of 61 nations in the *World's Most Literate Nations* report in 2016. It is suggested that literate behaviors are critical to the success of individuals in a knowledge-based economy. Thanks to a grant from The Boeing Company, YUM was able to continue its work through the Integrated Education program.

For the past seven years, YUM has continuously promoted good reading habits for disadvantaged children in our communities. Every year, the library updates its collection of books in order to attract as many young readers as possible. Besides reading, activities are offered to maintain the children's interest in coming to the library several times a week.

In the Early Childhood Learning Centre, the teachers impart not only reading and counting skills, but also provide plenty of physical activities outdoors and a focus on developing collaboration, communication and problem solving skills.

In 2017, YUM also received funds from the Australian Government's Direct Aid Program that supported parenting courses, renovations of the library as well as a new classroom for the Early Childhood Learning centre.



3,671

Number of books borrowed



647

New books in 2017



128

New library members in 2017



43

Parents following parenting courses



Photo by Amelia Amadeo

# VOCATIONAL TRAINING CENTRE

**A World Bank study in 2011 showed that 56% of young Indonesians feel somewhat prepared or poorly prepared to enter the workforce. For the disadvantaged youth living in Cipanas, continuing to higher education or enrolling in courses is regarded as an impossibility because of the high cost. The Vocational Training Centre was designed exactly for this purpose: providing employable skills for free for those most in need.**

Dean Helmi (picture) enrolled in English classes as soon as he finished his high school education. Graduating from a vocational school specialised in Hospitality, it was always his dream to work abroad. Unfortunately his English language skills were not good enough for him to be accepted in an internship outside of Indonesia. However, after only one term at the VTC English class, he braved himself to try and register again for an internship in Thailand and he passed the test!

“I am very lucky to have YUM’s Vocational Training Centre in my neighbourhood. My English tutor was very friendly and delivered the lesson well. He not only taught the students but also motivated them to do better in life.”

Thanks to continuous support from the Priscilla Hall Memorial Foundation (PHMF) and donors on GlobalGiving, a total of 554 students attended the English, Computer and Sewing classes in 2017. Many of the students have found employment in Cipanas and nearby cities. One of our older students, Bibah, only graduated from elementary school, joined the Sewing classes for two terms and has now opened her own tailor shop. She now earns a monthly stable income, which greatly helps her family.



# SPONSORSHIPS & FAMILY-BASED SERVICES

In 2017, 164 students in Cipanas were sponsored by various organisations, schools and individuals to continue their education. Besides those in Cipanas, sponsors also help 34 students in Jakarta and 10 students in Kalimantan.

Maria (picture, with her mother) has received sponsorship for her education since she was in Grade 7. Today, she is in her third year of university, studying Visual Communication Design. She was chosen 9 years ago to become a sponsorship candidate because she had lost her father when she was 5 years old, and her mother did not earn enough to pay for Maria's studies.

Today, Maria is a grown woman who has chosen her field of study based on her passion: drawing japanese manga. She spent her childhood and teenage years drawing away, fully supported by her mother and older sister. Maria dreams of publishing her own manga book - written and illustrated by herself. But before that, she knows she will have to work hard, find herself a good internship and finish her studies on time.



47

Elementary school



82

Middle school



72

High school



7

University



# HEALTH EDUCATION & ELDERLY CARE

**Thanks to new donors, the health program in Cipanas has seen an increase in elderly participants, reaching 155 elderly in two villages, and a new deworming program for more than 250 toddlers age two to five years old.**

YUM organises monthly gatherings in five villages for expecting mothers and mothers with babies and toddlers. YUM's main role is to facilitate and find support for children who are under-nourished and malnourished. At the same time, the gatherings also provide health check-ups, nutritional supplements as well as health information regarding nutrition and parenting. In 2017, a new program was introduced to provide deworming medicine for all the toddlers participating in this program. Infection with hookworm can cause anemia, affecting cognitive development.

Our elderly care program is now present in two vilages and is supported by the Japan National Council of Social Welfare (JNCSW) and Morningside Care Inc. Thanks to our donors, YUM was able to extend to a second village, where close to 90 elderly are actively coming to the monthly gatherings. They are monitored through health check-ups, receive health education as well as food supplements and most importantly, it is an occasion for them to socialise and meet other elderly in the community.



*Photo by Amelia Amadeo*

# BUKIT BATU, CENTRAL KALIMANTAN PROJECTS



Photo by Grace Orange

# SUSTAINABLE AGRICULTURE

At the end of its 6-year timeline, the home garden project in Central Kalimantan, supported by the German Federal Ministry for Economic Cooperation and Development (BMZ) and Susila Dharma Germany, succeeded in demonstrating how small-scale agriculture can strengthen food security and improve nutrition and livelihoods of Indonesia's poor.

As a result of the project, beneficiaries significantly reduced weekly expenditure at markets for vegetables and meat. Today, YUM continues to source vegetables from beneficiaries that have an excess of consumption and packages them in vegetable boxes that are sold locally and to the nearby city of Palangkaraya. Though this project no longer receives funding, YUM still provides this service with no additional cost, working with close to 80 beneficiaries, which is critically important to sustain the gains made during the previous 6 years.

Ibu Ngasri (picture) is 52 years old. She joined the homegarden program in 2014. "My friends were going to join the program so I went along and I am very happy I did because soon I was saving money and I could get fresh vegetables any time to feed my family." Indeed, the project empowered more than 500 women to contribute financially to their household income and increase the range of vegetables used in their cooking.

**500**

active  
home-  
gardens

**215**

families  
growing  
chickens

**145**

families  
with  
fishponds

**80**

families  
doing  
small-scale  
agriculture



Photo by John Macdonald

# VOCATIONAL TRAINING: YOUTH

**For the approximately 2,900 students in 26 schools around Bukit Batu, Central Kalimantan, English and Computer classes are not part of their curriculum. Computer skill is especially essential as all high school students need to use computers for their final exams as directed by the Ministry of Education.**

For this reason, YUM continuously does socialisation in all schools in Bukit Batu to promote the courses. Since November 2017, YUM has a written agreement with 5 local high schools that refer their students to the YUM Vocational Training Centre. Besides for school purposes, these training are also a way for older students to be equipped with key labour-market skills in order to help them find employment easier.

Altogether, in 2017, more than 500 young people followed our 3-months English and Computer courses, which consist of:



## Computer classes

The Computer skills training has two levels - Basic & Intermediary - which teach the participants various Microsoft Office applications such as Word, Excel and Publisher. The programs Corel Draw and some graphic design skills are also taught in the Intermediary classes.



## English classes

For the English training, 4 levels are provided in order for the participants to start from no knowledge of English to an advanced level where the participant is expected to be able to converse in English in a professional setting.



# VOCATIONAL TRAINING: ADULT PROGRAM

According to the UN Office for Project Service (UNOPS), some 40% of inhabitants in Central Kalimantan live in poverty. Our survey of Bukit Batu showed that nearly 90% of the respondents lived on less than \$200 a month, and spent 45% of their income on food alone.

In order to assist our older beneficiaries, 18 years and up, the Vocational Training Centre has set up several courses that can lead to direct employment or self-employment, notably:

## Food production

This training teaches women to cook a variety of snacks, pastries and other baked goods using local products. The training also includes how to make a budget, product packaging, product marketing and food safety.

## Nightguard training

Participants receive training in security concepts, vigilance techniques and procedures. YUM is running this program in close cooperation with the local police. Please note that this kind of training does not include the use of any kind of weapons.

## Sewing classes

Participants learn how to operate a sewing machine, cut patterns as well as sew various products such as clothing and handicrafts.

## Basic carpentry

This program aims for participants to become assistant carpenters, teaching them among other things about the types of main machines & tools, quality control concepts, security and safety regulations as well as practical sessions in the workshop.



# COMMUNITY LIBRARY

Ideally each village in Central Kalimantan has their own community library. However, today out of 1,400 villages, only 120 libraries have been established, including YUM's Community Library in Bukit Batu that serves seven villages and approximately 19,000 inhabitants.

Besides providing thousands of books, magazines, educational material for the children and youth in Bukit Batu, the community library also prides itself as being the only learning facility offering activities such as Movie Time, Science Club, English Club, Arts & Crafts, and the most awaited event each year: Creativity Day, a day where all the children from the area can showcase what they have learned in the library the past six months, ranging from dances, storytelling, English speaking skills and colouring for the little ones.

As always, we are filled with gratitude for the continuous support of Linklaters, Pte Ltd Singapore and GlobalGiving donors who have been helping this project for more than 5 years now. We must also thank Dentsu Aegis Network for their kind support that enabled us to do renovations to the library as well as purchasing new chairs and tables.

“ I like to come here every day. I can read good books as many as I want to. Sometimes, I borrow books to bring home, especially on the weekend. I love reading books about princesses and fables. My favorite activity is the English club; I like to sing English songs together with my friends.- Andini, 3rd grade student (picture) ”



# CLEAN WATER & SANITATION

NEW  
PROJECT

**An estimated 315,000 children worldwide die each year from preventable diseases, predominantly diarrhea, which are directly caused by poor sanitation and dirty water supplies. By the end of 2017, YUM received confirmation that our application for a 3-year project to provide clean water, sanitation and better hygiene practices through a community led approach in seven villages of Central Kalimantan was approved.**

During a survey made in 2014, it was found that 35% of the patients treated at the local Community Health Centre (Puskesmas) suffered from illnesses which may be related to poor sanitary conditions. These included typhoid, paratyphoid, diarrhea, gastroenteritis and skin allergies. After a successful pilot project in three vilages implemented in 2015, the 3-year project starting in 2018 will include all seven villages with the anticipated following objectives:

- 1 Establish an action plan with community members and increase the capacity of community advocates.
- 2 Raise awareness about benefits of good hygiene, sanitation and recycling through campaigns.
- 3 Install septic tank toilets with reed bed filtration for approximately 500 families.
- 4 Build 2 clean water towers that will provide for close to 90 families.
- 5 Supply good quality water filters for drinking/cooking for 540 families.



Photo by John Macdonald

# SUSTAINABILITY INITIATIVES



*Photo by Yongki Sunarta*

# ORGANIC FARM WORKSHOPS

## Our Mission Statement:

**“Small-scale, non-profit organic farm offering interactive learning experience on organic farming methods”**

After close to seven years providing organic farming workshops to mostly urban communities, we have learned that this activity not only impacts those who come and learn but also our own farmers! The workshops give them a boost of self-confidence by sharing their expertise directly with the workshop participants.

In 2017, 9 groups and approximately 400 students and teachers came to visit the Organic Farm and spent time to learn about various organic farming methods that are used daily by the farmers:



Making organic compost



Transplanting seedlings



Making organic pest repellent



Planting using organic systems



Making liquid fertilizer

For schools with a science curriculum that includes a program about plants & soil, living things and ecology, this workshop is a great base for the students to build off what they have learnt in the classroom.



# COMMUNITY SERVICE

## Our Mission Statement:

**“Connecting people who care with disadvantaged local communities through service activities”**

Every year, hundreds of students from various schools around Jakarta and beyond visit YUM’s projects and do community service activities as part of their school’s curriculum. YUM opens our doors in Cipanas and Kalimantan to those who want to help us by:

- Teaching English at local elementary schools.
- Being guest teachers at the English Class of the Vocational Training Center.
- Organising sports coaching activities.
- Distributing basic food needs to the community.
- Repainting the playground equipments.
- Doing fun educational activities at the libraries.

It had been said by previous year groups that the Residential to the YUM Farm is one of the most rewarding ones that our students go on, and from the three days we spent in Cipanas I can safely say that I believe it to be true. Working on the farm teaching games, activities and teaching English to local children, helped our students here at BSJ to appreciate the life that they have but also the enjoyment that can be had while getting your hands dirty digging for worms and using goat’s urine to create fertilizer! - Claire Fitzpatrick, teacher at the British School Jakarta and Year 9 Leader for the 2016 Residential to YUM Cipanas



# GROUP CAMPS AND VOLUNTEERISM

## Our Mission Statement:

“Connecting people who care with disadvantaged local communities through service activities”

As more and more schools look for alternatives for educational trips for their students, YUM opens its doors to everyone who would like to take an active part in the various projects that are run in West Java and in Central Kalimantan.

In 2017, a total of 356 participants from 16 different schools and organisations spent time in our projects' activities. Thanks to them, not only do our beneficiaries benefit from interacting with people from different ages, backgrounds and cultures, but the profits that we make from these activities have been used to help projects in need of funding.



Being around the kids and the elderly was invigorating and refreshing for me as they inspired me to be more content and happy, whatever the circumstances. My experience at YUM has been extremely fun whilst being educational at the same time. Overall, YUM has definitely impacted my life in a positive way! - Ivan Natra Abisha, student of St. Joseph International Institution (Singapore) about his 5-day stay in YUM Cipanas (October 2017)



If your organisation or school is interested in this type of activity, please contact: [sisca@yumindonesia.org](mailto:sisca@yumindonesia.org)



# MERCHANDISE

## Our Mission Statement:

**“Empowering disadvantaged women in local communities by providing sewing skills and stable employment/income.”**

Since September 2017, a team of four local women living in villages close to the Cipanas YUM Village in West Java, have established a Sewing Team, lead by the two sewing class teachers of the Vocational Training Centre.

Thanks to many volunteer and school groups coming to our projects, as well as several resellers of our products, YUM has seen our monthly revenue more than double! This has enabled YUM to provide a stable income for the sewing team, all of whom depend on additional income to help with their family’s monthly expenses.

Ibu Fatimah, one of the sewing team, 32 years old, lost her husband two years ago and is now a single parent. Her children are the ones who motivate her every single day to work hard in order to fulfill their daily needs.

## Products made by the sewing team are:

- Wine holder (picture)
- Reversible batik bags
- Tote bags
- Aprons
- Cushion covers
- Food holders
- Sling bags
- Kimonos

For those living in Indonesia, you can purchase our products via YUM’s “Donate” page on the website.



# YOGA RETREAT

**The Yoga Retreat organized by YUM offers something different and unique compared to other yoga retreat packages: it is what we call “beyond yoga”.**

Besides practicing yoga with yoga professionals, the participants also make a social contribution. The participants can share their knowledge or life experiences to YUM’s beneficiaries. If they want to, they can be directly involved in delivering the social services to communities. All income generated from these activities goes directly into financing YUM’s social projects. Subsequently, the principal of “Karma Yoga” can be completely practiced by the participants.

Why choose to have a yoga retreat at YUM Cipanas?



YUM has prepared an outdoor yoga area with a view of the paddy fields and the organic farm.



Participants can not only eat all organic during their retreat but they can also learn all about organic farming and bring home seedlings and fresh vegetables.



YUM offers many various additional activities such as cooking classes, tempeh-making classes, learning how to make your own organic soap, as well as visits to nearby tea plantations and botanical gardens.

If you are interested in this type of activity, please contact:  
[novi@yumindonesia.org](mailto:novi@yumindonesia.org)



# THE BOARD

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## Patrons

Brigjen (purn) Soetriman MG  
Ariana Susanti  
Olvia Reksodipoetro  
Hannah Baerveldt

## Supervisors

Ismana Haryono  
Dr. Mandarwati  
Aisyah Assegaf

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### **Purnama Widjajakusumah, Chairperson. Serving since 2015.**

Graduated from Gajah Mada University in Yogyakarta, Central Java, majoring in Architecture. He has been active in social activities since 2011, serving as Chairperson for Susila Dharma Indonesia before coming to YUM. Purnama currently works at a multi-national engineering consultancy firm as Associate Director.



### **Dra. Ary Prawoto (Marmitasari), Secretary. Serving since 2005.**

Holder of a Master Degree in Organisational and Industrial Psychology from the University of Indonesia, Marmitasari has been involved with YUM and Susila Dharma Indonesia since 2002 through her knowledge in the psycho-social field. Between 2005 and 2010, Marmitasari coordinated the YUM Aceh Community Centre programs in Banda Aceh.



### **Drs. Yanuar Mulyana, Ak. CPA, Treasurer. Serving since 2015.**

After graduating from Padjadjaran University, Bandung, majoring in Accounting, Yanuar worked for Price Waterhouse Coopers and PT. Lippo Investment Management before opening his own accounting firm. He is currently Managing Partner at Kantor Akuntan Public Yanuar & Riza.



### **Ir. H. Joyowidarbo, Head of Assets. Serving since 2005.**

Joyowidarbo graduated from the Bandung Institute of Technology (ITB) in Architectural Engineering in 1963. Working for various Government departments from 1963 - 1998, he has occupied senior management positions in urban planning, transmigration housing and resettlement. Over the years he has also continued to upgrade his qualifications through various short courses on housing, urban planning and development in Japan, Belgium, Australia and America.



### **Mhd. Bachrun Bustillo, Director. Serving since 2011.**

Mhd. Bachrun was born in Bogota, Colombia in 1970 and has been living in Central Kalimantan since 2001. He graduated from La Sabana University and the Portuguese Institute of Management. During the 1990s, Mhd. Bachrun was involved in the Amanecer Foundation (Colombia) as a Board Member. Currently, he is President Director of PT. Kalimantan Usaha Bahagia and member of the Board of Directors of Bina Cita Utama school. Recently, he became the Chairman of the Borneo Football International Foundation.



### **Hidayani Asikin-Helmi, Director. Serving since 2013.**

Hidayani graduated from Shatec Hotel Management College, Singapore in 1996. She is currently the Headmaster of a preschool in Jakarta, which she helped to establish and where she has worked for the past 8 years. Previously, she has also worked with various schools such as the Jakarta International School and Al Kausar Internat.

# THE TEAM

(VP TO 31 DECEMBER 2017)

## HEAD OFFICE

**Vanessa Reksodipoetro**  
Executive Director

Djoni Cedarta  
Paridi Martareja  
Noryana Prabawati  
Caecilia Yulita Novia  
Rotua Fransiska  
Eneng Ernawati  
Yolanda Nilasari  
Miftahul Jannah  
Eri Nur Foziyah  
Kamsono  
Ajat  
Sari

**Maulithawati Mustafa**  
Administration Coordinator

Yan Alen Rompas  
Rahmatiyah B. Aly  
Yeyen Andreyani Eka Rajaki  
Ance Sally Kenang  
Yeremia  
Yoakim Philipus Nanga  
Rio Ardayanti  
Ni Made S. (Faustina)  
Rustiani Tambunan  
Marline

## KALIMANTAN PROJECTS

Muhammad Bachrun Bustillo (Consultant)  
Daniela Bustillo (Consultant)

Firdaus Ade Saputra  
Ngambun (Rufina)  
I Wayan Ardana  
Aleksander Silalahi  
Tilapwati Kadangi  
Joko Sumarno  
Agus Dwi Lingga  
Agus Setiawan  
Sumarlan  
Marta Erlina Wulan Sari

Erna Karlinna D.  
I Made Trisno W.  
Meki Kurniawan  
Novi Syahrianto  
Titik Anjelina  
Siska Novitasari  
Sulhani  
Sudirman  
Yonaemer

## CIPANAS PROJECTS

**Samsul Maarif**  
Program Manager

Oleh Sp  
Tarkiyah  
Hendro Pangestu  
Vidian Purbosari  
Hamdan  
Ita Arista  
Muhamad Rezza Pahlepi  
Muhammad Rokhani  
Agnesia Anggi  
Desy Apriawati  
Hety Sulastri S.  
Cecep Suryana  
Yudhi Noer Kurnia  
Deden Tosin  
Ryan Andrian  
Ila Karmila  
Ida Sofarida  
Suprpto  
Hamdan  
Neneng Mulyanah  
Eva Fauziyah  
Joko Siswanto  
Danny Ridwan  
Fina



# OUR VOLUNTEERS

## **Australian Volunteers International (AVI)**

Lyn Everingham, *Psychosocial, Vocational & Enterprise Mentor* - Cipanas, September 2016 - January 2017

Mathew O'Connor, *English Program Development Officer* - Kalimantan, December 2016 - November 2017

Adam Smith, *Agribusiness Officer* - Kalimantan, April 2017 - March 2018

## **3M IMPACT Programme (Pro-Bono Business Consulting)**

Liz Brodd, Dawn Muyres & Phuong Nguyen, *Social Enterprise Assessment* - November 2017 - now

## **International Internships**

Grace McArthur, *Communications and Fundraising Intern* - Jakarta, July 2017 - October 2017

Adelle Cramer, *Communications and Fundraising Intern* - Jakarta, October 2017 - December 2017

## **Australian Consortium for "In-Country" Indonesian Studies (ACICIS)**

Julie Emery, *Sustainability Intern* - Jakarta, January 2017 - February 2017

Lisa Barns, *Communications Intern* - Jakarta, January 2018 - February 2018

## **Local Interns**

Amelia Amadeo, *Development & Communications Intern* - Jakarta, June - July 2017

## **Long-term Volunteering**

Sophia Munro, *Development & Communications* - Jakarta, October 2016 - February 2017

## **We also thank the many individual volunteers who have assisted us in 2017:**

Subud Youth Jakarta, Janez Sari, Anu Balaji, Nadine Puntodewa, Valerie Esmeralda, Glenn Vincent Tuor, Caroline Gan, Yamini

Ponugoti, dr. Lupita Adina Reksodiputro, dr. Luther Holan Napitupulu



# THANK YOU!!

## ORGANIZATIONS AND CORPORATIONS

3M - Impact  
Australian Embassy - Jakarta  
Australian Government's Direct Aid Program  
Australian Volunteers International  
BMZ - German Federal Ministry for Economic Cooperation and Development  
Blond Trust  
Boeing  
British School Jakarta  
Burgreens  
Dentsu Aegis Network - Global Community Impact  
Flamboyant Ltd.  
Glo-Wing Ltd.  
GlobalGiving  
Indonesian Ministry of Education  
Indonesian Ministry of Social Affairs (KEMENSOS)  
Jakarta Intercultural School (JIS)  
Jakarta Nanyang School  
Japan National Council of Social Welfare (JNCSSW)  
Konrad Baerfeldt Memorial Fund  
Linklaters Singapore Pte. Ltd.  
Mentari International School Jakarta  
Morningside Care Inc.  
Norton Rose Fulbright  
Priscilla Hall Memorial Foundation (PHMF)  
Provincial Office of Social Affairs, West Java  
Provincial Office for Education and Culture, Central Kalimantan  
PPI (Indonesian Students Association) Edinburgh  
PT. Bangsa Produk Nusantara

PT. Gramedia Asri Media  
PT. Kalimantan Tour Destination  
PT. Kalimantan Usaha Bahagia  
PT. Manulife  
PT. Monex Investindo Futures  
PT. Nestle Indonesia  
Schwab Charitable  
Sekolah Bina Nusantara Simprug  
Sekolah Bogor Raya  
Singapore International School - Bona Vista  
St. Joseph International Institute Singapore  
Swamitra International Canggus School  
UL LLC  
United World College South East Asia,  
(UWCSEA), Singapore  
Xilinx Asia Pacific Pte Ltd  
Yayasan Muhammad Subuh

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Susila Dharma Sweden  
Susila Dharma USA

## INDIVIDUALS

Aaron Dollarhide  
Afandy Soealman  
Albert Chapleau  
Alida Basir  
Alla Khozitskaya  
Anastasia Soetanto  
Andarina Sumarno  
Andre Sutanto  
Anthony Dickinson & Merrin Fisher  
Anthony Loh  
Anton Rang  
Anu Balaji & friends  
Ashadi & Audrey Waclik  
Carolina Guidi  
Bachrun & Daniela Bustillo  
Cees Heemskerk  
Chairani Gregson  
Chitra Priambodo  
Dahlan & Faustine Le Roy  
Darfrendo Djamardi  
Darmadi/Shania  
David Clague  
Devie Sengkey  
Dhea Bengardi  
Didi Hadi Rianto  
Diem Bich Bernfeld  
Dita Rahmawati  
Dr. Vern Madden  
Eddy  
Edward Sillem

# THANK YOU!!

Eleanor Harrison  
Elisabeth & Ramon Medina  
Els and Reinhard Haster  
Erica and Reinbrand Visman  
Estelle Denninger  
Eva Akerboom  
Eva Berlin Fransiskus  
Farrah Habibie  
Felicia Hutapea  
Frances Madden  
Geert Geraedts  
Gorm Skjaerlund  
Grace Orange  
Grade 6 UWCSEA - Singapore  
(Sarah Song tutor group)  
Guy & Sophie Beauthauville  
Gwen Chua  
Hadrian Fraval  
Halim Nataprawira  
Halimah Polk  
Hannah Baerveldt  
Harlan Keele  
Harlinah Chalom  
Harris Madden & An Dien  
Harun & Inna Reksodiputro  
Heather Cooter  
Henriette Sillem

Honora Drew  
Illene Pevec  
Isaac Goff  
Jacqueline Guigue  
Jaleela Mustafa  
Jasmin Webb  
Jeanie & friends  
Josefa Moglia  
Joshua Ross  
Kara Darusman  
Ken Santoso  
Kitty Suijk  
Kun-Jeng Liang  
Kyra Sofina Pradiono  
Latifah Asikin  
Laure Raynaud  
Lea Cassar  
Leticia Searle  
Linda Hollands  
Liz Brodd  
Lot Knoppers  
Ludovicus Gees Aryo Herwastho  
Luis Loureiro  
Lydia Sillem  
M. Renna  
Margo Maris  
Marta Gorletta

Melati Karina  
Michael Birk  
Michelle Harend  
Minh Thuan Dang  
Morgan Mitchell  
Nathallya Prabowo  
Nazimuddin Harris  
Nicole Baticle  
Niles Hancock  
Nixon  
Oliver & family  
Olvia Reksodipoetro  
Panji Wisesa  
Patrick Spearman  
Priyasha Madhavan  
R. Nurwardany  
Raphaelle Hering-Vivier  
Rasmini Gardiner  
Raya Pradiono  
Reingard Schreiber  
Rene Wipperich & Gulsen Ozlem  
Richard Wong  
Rosalinde Core  
Rudi & Indra  
Sahlan & Safiya McKingley  
Sandeep Gupta  
Santhosh K.

Sarah Dang  
Saskia Rossi  
Silvia Botelho  
Simon Armand  
Sofyan & Halimah Brugger  
Sofian Tantonio  
Subud Group - Brabant  
Subud Group - Hillegom  
Sulfia Ambardi  
Sulfiati Magnuson  
Sushmeeta Nanda  
Susi  
Tom Wolkenberg  
Trisnani D'Yvoire  
Valerie de Rainvillers  
Vanessa Reksodipoetro  
Victoria and Andy Ferris  
Vidyawati & Almira Ircha  
Vivian Yeung  
Whitney Riley  
Zaakir Ismail & family  
  
& all anonymous donors

# OUR PARTNERS



YUM is a not-for-profit organisation that relies on the generous support of individuals and organisations from around the world. It is only with your support that we can continue to help improve the lives of the poor in Indonesia. There are many ways you can help:

- volunteer with us
- donate
- join our team
- get your workplace involved
- join a campaign
- come along to an event

# 2017 AUDITOR'S REPORT



KANTOR AKUNTAN PUBLIK  
DRS. NUNUK SARYADI  
REGISTERED PUBLIC ACCOUNTANT

NO. LISENSI : 489/KM.1/2017

## LAPORAN AUDITOR INDEPENDEN

No. 0423-YUMA/NS/IV/2018

### Kepada Yth :

Dewan Pembina, Dewan Pengawas dan  
Pengurus YAYASAN USAHA MULIA  
Jakarta-Indonesia

Kami telah mengaudit laporan keuangan Yayasan Usaha Mulia terlampir, yang terdiri dari laporan posisi keuangan tanggal 31 Desember 2017 dan 2016, serta laporan aktivitas, laporan perubahan aset neto, dan laporan arus kas untuk tahun yang berakhir pada tanggal-tanggal tersebut, dan suatu ikhtisar kebijakan akuntansi signifikan dan informasi penjelasan lainnya

### Tanggung jawab manajemen atas laporan keuangan

Manajemen bertanggung jawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan di Indonesia, dan atas pengendalian internal yang dianggap perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

### Tanggung jawab auditor

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan tersebut berdasarkan audit kami. Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut Akuntan Publik Indonesia.

## INDEPENDENT AUDITOR'S REPORT

No. 0423-YUMA/NS/IV/2018

Board of Trustees , Commisioners, and  
Executives of YAYASAN USAHA MULIA  
Jakarta-Indonesia

We have audited the accompanying financial statements of YAYASAN USAHA MULIA, which comprise the statement of financial position as at December 31, 2017 and 2016, and the statements of activities, changes in net assets, and cash flows for the years then ended, and a summary of significant accounting policies and other explanatory information.

### Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of such financial statements in accordance with Indonesian Financial Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's responsibility

Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing established by the Indonesian Institute of Certified Public Accountants.

## Tanggung jawab auditor (lanjutan)

Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta merencanakan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan tersebut bebas dari kesalahan penyajian material.

Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit tentang angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan. Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan entitas untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektifitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasian atas ketepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasian atas penyajian laporan keuangan secara keseluruhan.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

## Opini

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan Yayasan Usaha Mulia Tanggal 31 Desember 2017 dan 2016, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal-tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan di Indonesia.

## Auditor's responsibility (continued)

Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

## Opinion

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Yayasan Usaha Mulia as at December 31, 2017 and 2016, and their financial performance, and cash flows for the years then ended, in accordance with Indonesian Financial Accounting Standards.

23 April 2018 / April 23, 2018

KAP Drs. Nunuk Saryadi

Izin Kantor Akuntan Publik No. 489/KM.1/2017 / Public Accountant Firm License No. 489/KM.1/2017

Drs. Nunuk Saryadi, Ak. MM CPA

Izin Akuntan Publik No. AP 0904 / Public Accountant License No. AP 0904

# FINANCIAL OVERVIEW

The following is YUM's Statement of Financial Position and Activities for the year ended 31 December 2017.

## Statement of Financial Position

ASSETS	IDR	USD
<b>Current Assets</b>		
Cash and cash equivalents	5,407,854,342	399,162
Other receivables	21,525,000	1,589
Advance Payment	89,493,750	6,606
	<b>5,518,873,092</b>	<b>407,357</b>
<b>Non Current Assets</b>		
Fixed assets (net of accumulated depreciation (2017: Rp. 2,553,114,241 ; 2016: Rp2,267,227,704)	6,101,713,993	450,377
	6,101,713,993	450,377
<b>TOTAL ASSETS</b>	<b>11,620,587,085</b>	<b>857,734</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current Liabilities</b>		
Current payable	0	0
<b>Net Assets</b>	<b>11,620,587,085</b>	<b>857,734</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>11,620,587,085</b>	<b>857,734</b>

NOTE: The real financial statement uses IDR as its currency, however the equivalence in USD is given here as a reference/information.

## Statement of Activities

	<u>Restricted IDR</u>	<u>Restricted USD</u>	<u>Unrestricted IDR</u>	<u>Unrestricted USD</u>
<b>REVENUES</b>				
Donations	3,201,789,098	236,329		
Other revenues	234,115,564	17,280		
<b>Total Revenue</b>	<b>3,435,904,662</b>	<b>253,610</b>		
<b>EXPENDITURES</b>				
Program Expenditures	5,699,949,834	420,723		
<b>Total Expenditures</b>	<b>5,699,949,834</b>	<b>420,723</b>		
<b>Change in Net Assets</b>	<b>(2,264,045,172)</b>	<b>(167,113)</b>		
<b>REVENUES</b>				
Business Unit Revenues			1,843,671,000	136,084
Other Revenues			0	0
<b>Total Revenue</b>			<b>1,843,671,000</b>	<b>136,084</b>
<b>EXPENDITURES</b>				
Cost of business unit			1,732,656,508	127,890
<b>Total Expenditures</b>			<b>1,732,656,508</b>	<b>127,890</b>
<b>Change in Net Assets</b>			<b>111,014,492</b>	<b>8,194</b>

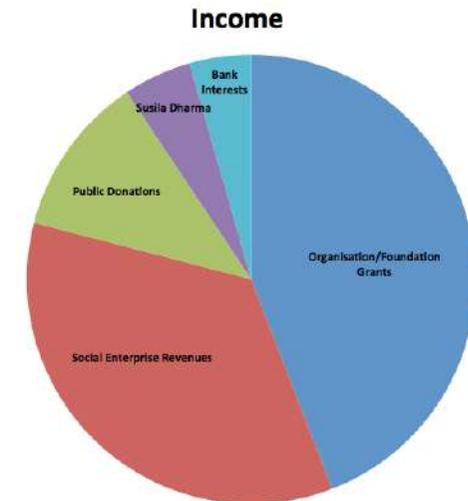
## Changes in net assets

<u>In IDR</u>	<u>Restricted Funds Balance</u>	<u>Unrestricted Funds Balance</u>	<u>Fixed Assets Invested from Program Funding</u>	<u>Total</u>
<b>Balance January 1, 2017</b>	<b>7,469,737,232</b>	<b>1,796,905,041</b>	<b>4,466,982,198</b>	<b>13,733,624,471</b>
Change in net assets for the year	(2,264,045,172)	111,014,492	-	(2,153,030,680)
Investment in fixed assets	-	-	39,993,301	39,993,301
Reclassification of fund balance		(7)	-	(7)
<b>Balance December 31, 2017</b>	<b>5,205,692,060</b>	<b>1,907,919,526</b>	<b>4,506,975,499</b>	<b>11,620,587,085</b>
<b>In USD</b>				
<b>Balance January 1, 2017</b>	<b>555,949</b>	<b>133,738</b>	<b>332,464</b>	<b>1,022,151</b>
Change in net assets for the year	(167,113)	8,194	-	(158,919)
Investment in fixed assets	-	-	2,952	2,952
Reclassification of fund balance	-	0	-	0
Adjustment for difference in exchange rate	(4,596)	(1,106)	(2,748)	(8,450)
<b>Balance December 31, 2017</b>	<b>384,241</b>	<b>140,826</b>	<b>332,668</b>	<b>857,735</b>

# ALLOCATION OF INCOME AND EXPENDITURES

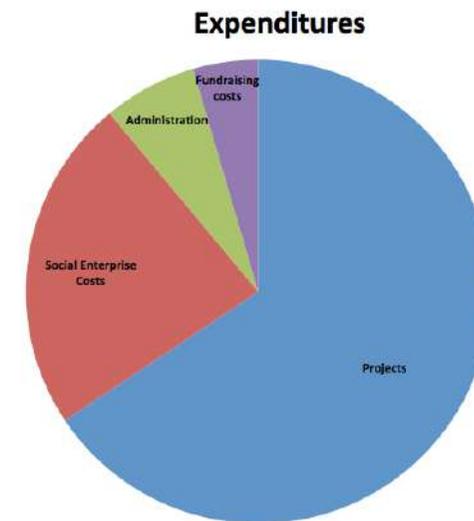
## INCOME

	<u>IDR</u>	<u>USD</u>	<u>% of Total</u>
Organisations/ Foundations Grants	2,329,610,573	171,952	44
Social Enterprise Revenues	1,843,671,000	136,084	35
Public Donations	612,415,738	45,203	12
Susila Dharma	259,762,787	19,174	5
Bank Interests	234,115,564	17,280	4
	<b>5,279,575,662</b>	<b>389,694</b>	



## EXPENDITURES

Projects	4,878,492,265	360,089	66
Social Enterprise Costs	1,732,656,508	127,890	23
Administration	484,475,069	35,760	7
Fundraising Costs	336,982,500	24,873	5
	<b>7,743,606,342</b>	<b>548,613</b>	





Cover and back photo by John Macdonald



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