



2017 ANNUAL REPORT



Yayasan Usaha Mulia
Foundation for Noble Work

Table of contents

MESSAGE FROM THE CHAIR	1
ABOUT US	
Our work	2
2017 Impacts	4
PROJECTS	
West Java	5
Central Kalimantan	13
SUSTAINABILITY INITIATIVES	19
POWERED BY THE PEOPLE	
The Boards	25
YUM staff and volunteers	26
Recognition corner	28
Our Partners	30
FINANCIAL STATEMENTS	
Auditor's Report	31
Financial Overview	32



Photo by John Macdonald

A MESSAGE FROM OUR CHAIRPERSON

Once again we are thankful to God Almighty that the year 2017 went well for Yayasan Usaha Mulia (YUM) and that we were given many challenges to learn from.

One of the highlights of 2017 was the completion of the Sustainable Agriculture project in Central Kalimantan, funded by the German Federal Ministry for Economic Cooperation and Development (BMZ) and Susila Dharma Germany. By the end of the 6-year project, the goal of improving the nutritional status of the communities living in 7 villages was achieved through the establishment of 500 home gardens, animal husbandry and reduction of the cost of food among other things.

Besides the German Federal Ministry for Economic Cooperation and Development (BMZ) and Susila Dharma Germany with whom we have worked with since 2007, we also need to acknowledge several donors who have supported us for more than 10 years, notably the Susila Dharma associations around the world (since the 1970s), the Japan National Council for Social Welfare (since 2005) and the Priscilla Hall Memorial Foundation (since 2008). Certainly this is due to YUM's good reputation for social work that is recognised internationally.

As in previous years, in addition to looking for new donors, YUM also focused on our social enterprises in order to one day achieve financial sustainability. In 2017, several new social enterprises were created: the Yoga Retreat in Cipanas, West Java and the YUM Shop, located in Central Kalimantan.

I would also like to take this opportunity to thank our dedicated Donors, Partners, Institutions, Board Members, Staff and Volunteers who have all contributed to the success that YUM has achieved thus far.

More positive results await us in the future. Let's all continue this momentum that has now gathered and keep it moving. I'm sure we all believe that YUM can be even greater in the future and positive contributions will continue to mark YUM's reputation in community development in Indonesia.



Purnama Widjajakusumah
Chairperson





OUR VISION

TO IMPROVE THE QUALITY OF LIFE
FOR INDONESIA'S POOR.

OUR MISSION

TO WORK WITH COMMUNITIES IN PROVIDING
HOLISTIC AND SUSTAINABLE SUPPORT IN THE
AREAS OF COMMUNITY DEVELOPMENT,
EDUCATION AND HEALTH.

OUR VALUES

EQUITY

equal services to all regardless of religion, gender, age, race, ethnicity, or health status

INCLUSION

working inclusively with local communities to ensure effective solutions are identified and implemented in an appropriate way

SUSTAINABILITY

affect change beyond the life of any single project to deliver continued benefits for communities

HOLISTIC APPROACH

recognise the interconnectedness of issues surrounding poverty

TRANSPARENCY

being accountable for the responsible and effective use of all donations and communicating honestly and openly with all parties

INSPIRED BY FAITH

we are a non-denominational organisation, but recognise the power of faith in people's lives

OUR PROJECTS

Education Projects

Library Resource Center
Government School Sponsorships
Vocational Training Center

Health Projects

Nutrition & Health Education
Clean Water and Sanitation

Community Development Projects

Sustainable Agriculture



Central Kalimantan

West Java

Education Projects
School Sponsorships

Education Projects

Community Library
Early Childhood Learning Program
Toys Library
Vocational Training Center
School Sponsorships
Family-Based Services

Health Projects

Community Health Education
Malnutrition and Under-Nutrition
Elderly Health Post

Community Development Projects

Cipanas YUM Village
Organic Farming



2017 IMPACT



15,700

DIRECT BENEFICIARIES IMPACTED, including:

HIGHER PAYING JOBS are the surest way out of poverty



1,352 youth and women

following skills for formal and self-employment training at the Vocational Training Center (VTC) in Central Kalimantan and West Java.

HIGHER LITERACY RATES are associated with greater economic growth and higher employment rates



2,043 children 6 - 13 yrs

benefitting from books distributed to 7 schools without libraries in West Java

PARASITIC WORM INFECTION can impair nutritional status and those living in poverty are most vulnerable



465 children 2 - 5 yrs

receiving deworming treatment in health posts in West Java

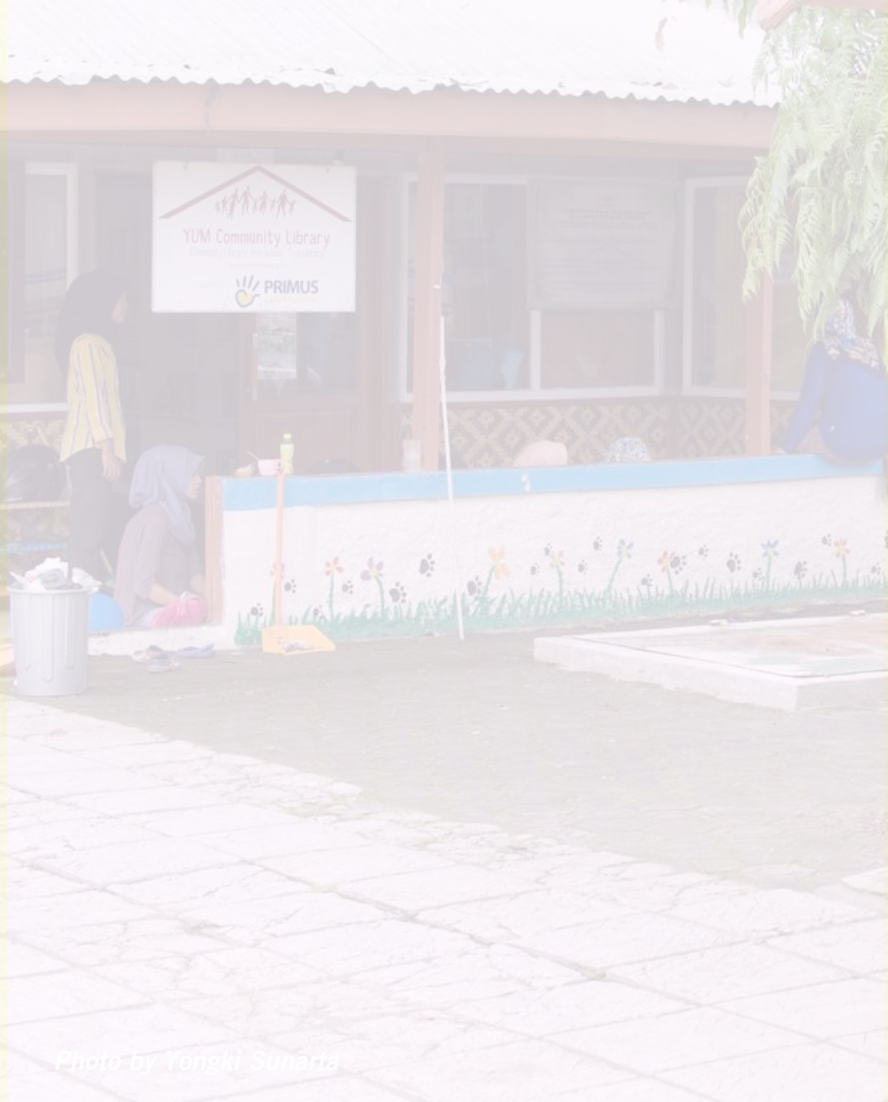
MORE THAN 1 OUT OF 3 children in Indonesia are stunted



5,900 family members

with improved nutrition thanks to growing vegetables in their own homegarden and nutrition classes in Central Kalimantan

CIPANAS, WEST JAVA PROJECTS



CIPANAS YUM VILLAGE

In 1976, YUM started working in the area of Cipanas, West Java, opening a tuberculosis clinic and an orphanage. However, it will be close to 10 years ago that the Cipanas YUM Village transformed itself from an orphanage into a community centre, running more than 10 different projects for more than 3,800 beneficiaries, from babies to elderly. Here's a recap:

2,043

students from 7 schools benefitting from the Box of Books program

554

youth and women learning vocation skills for employment

375

babies and toddlers in the health & nutrition program

256

children 6 - 14 years old following tutoring program

250

active library members

163

children sponsored by donors to continue their education

155

elderly following the monthly health program

45

preschool students enrolled in the Early Childhood Learning Centre

28

farm trainees from various schools doing on-the-job training in the farm



Photo by Uttama Pranaya

ORGANIC FARM

With its online marketing up and running, the Organic Farm in Cipanas is supplying vegetables to private customers and more and more wholesalers. Every month, 170 vegetable boxes are delivered to houses in Jakarta and 1,200kg of vegetables to various restaurants and resellers.

The year 2017 marked a new phase for the farm, with the following activities and updates:



An increase in wholesales due to our continuous collaboration with Burgreens, a healthy vegetarian restaurant in Jakarta, who has opened new outlets in various locations in town.



An updated website with an online ordering system was installed in October 2017, enabling our current customers, as well as new ones, to order directly on the website. The system also allows customers to purchase additional vegetables, herbs and organic rice.



With an ever growing market for urban farmers, the farm provides organic compost, seeds, seedlings as well as soil for individuals and communities who have started to grow their own vegetables.



The whole 6,000 m² land has now been used to grow various organic vegetables and a new greenhouse has been built to ensure that the rainy season does not disturb the growth of the weekly vegetables.



TUTORING & REMEDIAL

In Cipanas, many government schools have a very high student teacher ratio, going up to 40 students in a class led by one teacher. For pupils requiring more attention, these conditions do not foster a successful learning environment. For this reason, in 2014, the Tutoring & Remedial program was created to help struggling students in the area to receive after-school support, mainly in reading, basic counting and reviewing school lessons. Each year, around 200 students participate in this program.

Silviani (picture) is one of our most committed students. Both her parents only graduated from Elementary school and are unable to help her with her school lessons. Since she was in first grade, her mother enrolled her in the Tutoring & Remedial program. Silviani was already a regular visitor to the Community Library and loved borrowing books with plenty of pictures. However what she wanted most was to be able to read so she could read the storybooks.

Today, Silviani is in third grade and is thriving at school. Her reading and math skills have shown great improvement and she is now one of the top ten students in her class. Along with Silviani, more than 30% of the students attending the Tutoring & Remedial program also became one of the top ten students in their class.



16

Average student tutor ratio



256

Total students in 2017



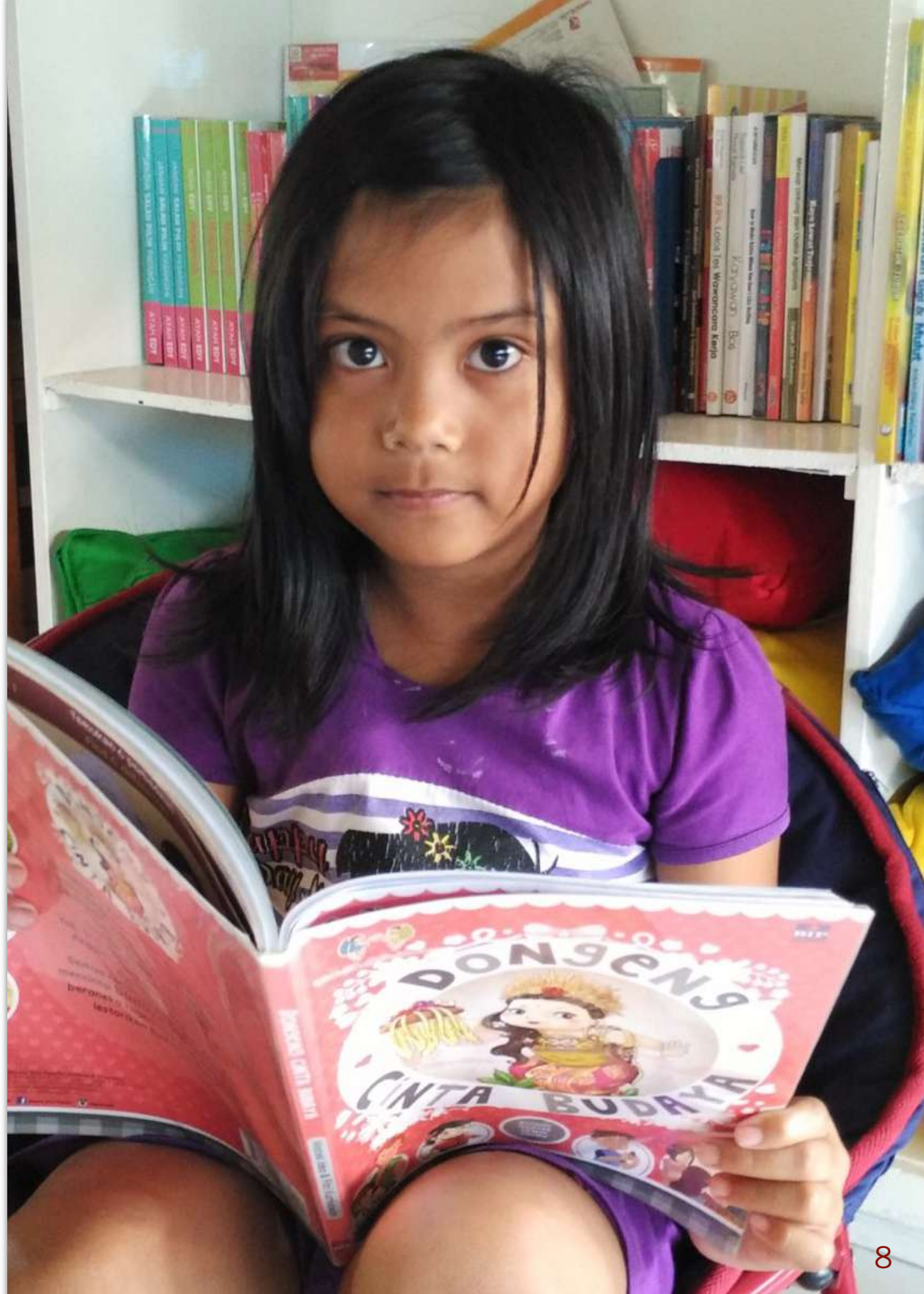
89%

students saw improvement in grades in report card



100%

students in grade 6 passed the exam to enter middle school



COMMUNITY LIBRARY & EARLY CHILDHOOD LEARNING CENTER

It is a known fact that Indonesia has a reading problem. Indonesia placed 60th out of 61 nations in the *World's Most Literate Nations* report in 2016. It is suggested that literate behaviors are critical to the success of individuals in a knowledge-based economy. Thanks to a grant from The Boeing Company, YUM was able to continue its work through the Integrated Education program.

For the past seven years, YUM has continuously promoted good reading habits for disadvantaged children in our communities. Every year, the library updates its collection of books in order to attract as many young readers as possible. Besides reading, activities are offered to maintain the children's interest in coming to the library several times a week.

In the Early Childhood Learning Centre, the teachers impart not only reading and counting skills, but also provide plenty of physical activities outdoors and a focus on developing collaboration, communication and problem solving skills.

In 2017, YUM also received funds from the Australian Government's Direct Aid Program that supported parenting courses, renovations of the library as well as a new classroom for the Early Childhood Learning centre.



3,671

Number of books borrowed



647

New books in 2017



128

New library members in 2017



43

Parents following parenting courses



Photo by Amelia Amadeo

VOCATIONAL TRAINING CENTRE

A World Bank study in 2011 showed that 56% of young Indonesians feel somewhat prepared or poorly prepared to enter the workforce. For the disadvantaged youth living in Cipanas, continuing to higher education or enrolling in courses is regarded as an impossibility because of the high cost. The Vocational Training Centre was designed exactly for this purpose: providing employable skills for free for those most in need.

Dean Helmi (picture) enrolled in English classes as soon as he finished his high school education. Graduating from a vocational school specialised in Hospitality, it was always his dream to work abroad. Unfortunately his English language skills were not good enough for him to be accepted in an internship outside of Indonesia. However, after only one term at the VTC English class, he braved himself to try and register again for an internship in Thailand and he passed the test!

“I am very lucky to have YUM’s Vocational Training Centre in my neighbourhood. My English tutor was very friendly and delivered the lesson well. He not only taught the students but also motivated them to do better in life.”

Thanks to continuous support from the Priscilla Hall Memorial Foundation (PHMF) and donors on GlobalGiving, a total of 554 students attended the English, Computer and Sewing classes in 2017. Many of the students have found employment in Cipanas and nearby cities. One of our older students, Bibah, only graduated from elementary school, joined the Sewing classes for two terms and has now opened her own tailor shop. She now earns a monthly stable income, which greatly helps her family.



SPONSORSHIPS & FAMILY-BASED SERVICES

In 2017, 164 students in Cipanas were sponsored by various organisations, schools and individuals to continue their education. Besides those in Cipanas, sponsors also help 34 students in Jakarta and 10 students in Kalimantan.

Maria (picture, with her mother) has received sponsorship for her education since she was in Grade 7. Today, she is in her third year of university, studying Visual Communication Design. She was chosen 9 years ago to become a sponsorship candidate because she had lost her father when she was 5 years old, and her mother did not earn enough to pay for Maria's studies.

Today, Maria is a grown woman who has chosen her field of study based on her passion: drawing japanese manga. She spent her childhood and teenage years drawing away, fully supported by her mother and older sister. Maria dreams of publishing her own manga book - written and illustrated by herself. But before that, she knows she will have to work hard, find herself a good internship and finish her studies on time.



47

Elementary school



82

Middle school



72

High school



7

University



HEALTH EDUCATION & ELDERLY CARE

Thanks to new donors, the health program in Cipanas has seen an increase in elderly participants, reaching 155 elderly in two villages, and a new deworming program for more than 250 toddlers age two to five years old.

YUM organises monthly gatherings in five villages for expecting mothers and mothers with babies and toddlers. YUM's main role is to facilitate and find support for children who are under-nourished and malnourished. At the same time, the gatherings also provide health check-ups, nutritional supplements as well as health information regarding nutrition and parenting. In 2017, a new program was introduced to provide deworming medicine for all the toddlers participating in this program. Infection with hookworm can cause anemia, affecting cognitive development.

Our elderly care program is now present in two vilages and is supported by the Japan National Council of Social Welfare (JNCSW) and Morningside Care Inc. Thanks to our donors, YUM was able to extend to a second village, where close to 90 elderly are actively coming to the monthly gatherings. They are monitored through health check-ups, receive health education as well as food supplements and most importantly, it is an occasion for them to socialise and meet other elderly in the community.



Photo by Amelia Amadeo

BUKIT BATU, CENTRAL KALIMANTAN PROJECTS



Photo by Grace Orange

SUSTAINABLE AGRICULTURE

At the end of its 6-year timeline, the home garden project in Central Kalimantan, supported by the German Federal Ministry for Economic Cooperation and Development (BMZ) and Susila Dharma Germany, succeeded in demonstrating how small-scale agriculture can strengthen food security and improve nutrition and livelihoods of Indonesia's poor.

As a result of the project, beneficiaries significantly reduced weekly expenditure at markets for vegetables and meat. Today, YUM continues to source vegetables from beneficiaries that have an excess of consumption and packages them in vegetable boxes that are sold locally and to the nearby city of Palangkaraya. Though this project no longer receives funding, YUM still provides this service with no additional cost, working with close to 80 beneficiaries, which is critically important to sustain the gains made during the previous 6 years.

Ibu Ngasri (picture) is 52 years old. She joined the homegarden program in 2014. "My friends were going to join the program so I went along and I am very happy I did because soon I was saving money and I could get fresh vegetables any time to feed my family." Indeed, the project empowered more than 500 women to contribute financially to their household income and increase the range of vegetables used in their cooking.

500

active home-gardens

215

families growing chickens

145

families with fishponds

80

families doing small-scale agriculture



Photo by John Macdonald

VOCATIONAL TRAINING: YOUTH

For the approximately 2,900 students in 26 schools around Bukit Batu, Central Kalimantan, English and Computer classes are not part of their curriculum. Computer skill is especially essential as all high school students need to use computers for their final exams as directed by the Ministry of Education.

For this reason, YUM continuously does socialisation in all schools in Bukit Batu to promote the courses. Since November 2017, YUM has a written agreement with 5 local high schools that refer their students to the YUM Vocational Training Centre. Besides for school purposes, these training are also a way for older students to be equipped with key labour-market skills in order to help them find employment easier.

Altogether, in 2017, more than 500 young people followed our 3-months English and Computer courses, which consist of:



Computer classes

The Computer skills training has two levels - Basic & Intermediary - which teach the participants various Microsoft Office applications such as Word, Excel and Publisher. The programs Corel Draw and some graphic design skills are also taught in the Intermediary classes.



English classes

For the English training, 4 levels are provided in order for the participants to start from no knowledge of English to an advanced level where the participant is expected to be able to converse in English in a professional setting.



VOCATIONAL TRAINING: ADULT PROGRAM

According to the UN Office for Project Service (UNOPS), some 40% of inhabitants in Central Kalimantan live in poverty. Our survey of Bukit Batu showed that nearly 90% of the respondents lived on less than \$200 a month, and spent 45% of their income on food alone.

In order to assist our older beneficiaries, 18 years and up, the Vocational Training Centre has set up several courses that can lead to direct employment or self-employment, notably:

Food production

This training teaches women to cook a variety of snacks, pastries and other baked goods using local products. The training also includes how to make a budget, product packaging, product marketing and food safety.

Nightguard training

Participants receive training in security concepts, vigilance techniques and procedures. YUM is running this program in close cooperation with the local police. Please note that this kind of training does not include the use of any kind of weapons.

Sewing classes

Participants learn how to operate a sewing machine, cut patterns as well as sew various products such as clothing and handicrafts.

Basic carpentry

This program aims for participants to become assistant carpenters, teaching them among other things about the types of main machines & tools, quality control concepts, security and safety regulations as well as practical sessions in the workshop.



COMMUNITY LIBRARY

Ideally each village in Central Kalimantan has their own community library. However, today out of 1,400 villages, only 120 libraries have been established, including YUM's Community Library in Bukit Batu that serves seven villages and approximately 19,000 inhabitants.

Besides providing thousands of books, magazines, educational material for the children and youth in Bukit Batu, the community library also prides itself as being the only learning facility offering activities such as Movie Time, Science Club, English Club, Arts & Crafts, and the most awaited event each year: Creativity Day, a day where all the children from the area can showcase what they have learned in the library the past six months, ranging from dances, storytelling, English speaking skills and colouring for the little ones.

As always, we are filled with gratitude for the continuous support of Linklaters, Pte Ltd Singapore and GlobalGiving donors who have been helping this project for more than 5 years now. We must also thank Dentsu Aegis Network for their kind support that enabled us to do renovations to the library as well as purchasing new chairs and tables.

“ I like to come here every day. I can read good books as many as I want to. Sometimes, I borrow books to bring home, especially on the weekend. I love reading books about princesses and fables. My favorite activity is the English club; I like to sing English songs together with my friends.- Andini, 3rd grade student (picture) ”



CLEAN WATER & SANITATION

NEW
PROJECT

An estimated 315,000 children worldwide die each year from preventable diseases, predominantly diarrhea, which are directly caused by poor sanitation and dirty water supplies. By the end of 2017, YUM received confirmation that our application for a 3-year project to provide clean water, sanitation and better hygiene practices through a community led approach in seven villages of Central Kalimantan was approved.

During a survey made in 2014, it was found that 35% of the patients treated at the local Community Health Centre (Puskesmas) suffered from illnesses which may be related to poor sanitary conditions. These included typhoid, paratyphoid, diarrhea, gastroenteritis and skin allergies. After a successful pilot project in three vilages implemented in 2015, the 3-year project starting in 2018 will include all seven villages with the anticipated following objectives:

- 1 Establish an action plan with community members and increase the capacity of community advocates.
- 2 Raise awareness about benefits of good hygiene, sanitation and recycling through campaigns.
- 3 Install septic tank toilets with reed bed filtration for approximately 500 families.
- 4 Build 2 clean water towers that will provide for close to 90 families.
- 5 Supply good quality water filters for drinking/cooking for 540 families.



Photo by John Macdonald

SUSTAINABILITY INITIATIVES



Photo by Yongki Sunarta






ORGANIC FARM WORKSHOPS

Our Mission Statement:

“Small-scale, non-profit organic farm offering interactive learning experience on organic farming methods”

After close to seven years providing organic farming workshops to mostly urban communities, we have learned that this activity not only impacts those who come and learn but also our own farmers! The workshops give them a boost of self-confidence by sharing their expertise directly with the workshop participants.

In 2017, 9 groups and approximately 400 students and teachers came to visit the Organic Farm and spent time to learn about various organic farming methods that are used daily by the farmers:

-  Making organic compost
-  Transplanting seedlings
-  Making organic pest repellent
-  Planting using organic systems
-  Making liquid fertilizer

For schools with a science curriculum that includes a program about plants & soil, living things and ecology, this workshop is a great base for the students to build off what they have learnt in the classroom.



COMMUNITY SERVICE

Our Mission Statement:

“Connecting people who care with disadvantaged local communities through service activities”

Every year, hundreds of students from various schools around Jakarta and beyond visit YUM’s projects and do community service activities as part of their school’s curriculum. YUM opens our doors in Cipanas and Kalimantan to those who want to help us by:

- Teaching English at local elementary schools.
- Being guest teachers at the English Class of the Vocational Training Center.
- Organising sports coaching activities.
- Distributing basic food needs to the community.
- Repainting the playground equipments.
- Doing fun educational activities at the libraries.

It had been said by previous year groups that the Residential to the YUM Farm is one of the most rewarding ones that our students go on, and from the three days we spent in Cipanas I can safely say that I believe it to be true. Working on the farm teaching games, activities and teaching English to local children, helped our students here at BSJ to appreciate the life that they have but also the enjoyment that can be had while getting your hands dirty digging for worms and using goat’s urine to create fertilizer! - Claire Fitzpatrick, teacher at the British School Jakarta and Year 9 Leader for the 2016 Residential to YUM Cipanas



GROUP CAMPS AND VOLUNTEERISM

Our Mission Statement:

“Connecting people who care with disadvantaged local communities through service activities”

As more and more schools look for alternatives for educational trips for their students, YUM opens its doors to everyone who would like to take an active part in the various projects that are run in West Java and in Central Kalimantan.

In 2017, a total of 356 participants from 16 different schools and organisations spent time in our projects' activities. Thanks to them, not only do our beneficiaries benefit from interacting with people from different ages, backgrounds and cultures, but the profits that we make from these activities have been used to help projects in need of funding.

“Being around the kids and the elderly was invigorating and refreshing for me as they inspired me to be more content and happy, whatever the circumstances. My experience at YUM has been extremely fun whilst being educational at the same time. Overall, YUM has definitely impacted my life in a positive way! - Ivan Natra Abisha, student of St. Joseph International Institution (Singapore) about his 5-day stay in YUM Cipanas (October 2017)



If your organisation or school is interested in this type of activity, please contact: sisca@yumindonesia.org



MERCHANDISE

Our Mission Statement:

“Empowering disadvantaged women in local communities by providing sewing skills and stable employment/income.”

Since September 2017, a team of four local women living in villages close to the Cipanas YUM Village in West Java, have established a Sewing Team, lead by the two sewing class teachers of the Vocational Training Centre.

Thanks to many volunteer and school groups coming to our projects, as well as several resellers of our products, YUM has seen our monthly revenue more than double! This has enabled YUM to provide a stable income for the sewing team, all of whom depend on additional income to help with their family’s monthly expenses.

Ibu Fatimah, one of the sewing team, 32 years old, lost her husband two years ago and is now a single parent. Her children are the ones who motivate her every single day to work hard in order to fulfill their daily needs.

Products made by the sewing team are:

- Wine holder (picture)
- Reversible batik bags
- Tote bags
- Aprons
- Cushion covers
- Food holders
- Sling bags
- Kimonos

For those living in Indonesia, you can purchase our products via YUM’s “Donate” page on the website.



YOGA RETREAT

The Yoga Retreat organized by YUM offers something different and unique compared to other yoga retreat packages: it is what we call “beyond yoga”.

Besides practicing yoga with yoga professionals, the participants also make a social contribution. The participants can share their knowledge or life experiences to YUM’s beneficiaries. If they want to, they can be directly involved in delivering the social services to communities. All income generated from these activities goes directly into financing YUM’s social projects. Subsequently, the principal of “Karma Yoga” can be completely practiced by the participants.

Why choose to have a yoga retreat at YUM Cipanas?



YUM has prepared an outdoor yoga area with a view of the paddy fields and the organic farm.



Participants can not only eat all organic during their retreat but they can also learn all about organic farming and bring home seedlings and fresh vegetables.



YUM offers many various additional activities such as cooking classes, tempeh-making classes, learning how to make your own organic soap, as well as visits to nearby tea plantations and botanical gardens.

If you are interested in this type of activity, please contact:
novi@yumindonesia.org



THE BOARD

Patrons

Brigjen (purn) Soetriman MG
Ariana Susanti
Olvia Reksodipoetro
Hannah Baerveldt

Supervisors

Ismana Haryono
Dr. Mandarwati
Aisyah Assegaf



Purnama Widjajakusumah, Chairperson. Serving since 2015.

Graduated from Gajah Mada University in Yogyakarta, Central Java, majoring in Architecture. He has been active in social activities since 2011, serving as Chairperson for Susila Dharma Indonesia before coming to YUM. Purnama currently works at a multi-national engineering consultancy firm as Associate Director.



Dra. Ary Prawoto (Marmitasari), Secretary. Serving since 2005.

Holder of a Master Degree in Organisational and Industrial Psychology from the University of Indonesia, Marmitasari has been involved with YUM and Susila Dharma Indonesia since 2002 through her knowledge in the psycho-social field. Between 2005 and 2010, Marmitasari coordinated the YUM Aceh Community Centre programs in Banda Aceh.



Drs. Yanuar Mulyana, Ak. CPA, Treasurer. Serving since 2015.

After graduating from Padjadjaran University, Bandung, majoring in Accounting, Yanuar worked for Price Waterhouse Coopers and PT. Lippo Investment Management before opening his own accounting firm. He is currently Managing Partner at Kantor Akuntan Public Yanuar & Riza.



Ir. H. Joyowidarbo, Head of Assets. Serving since 2005.

Joyowidarbo graduated from the Bandung Institute of Technology (ITB) in Architectural Engineering in 1963. Working for various Government departments from 1963 - 1998, he has occupied senior management positions in urban planning, transmigration housing and resettlement. Over the years he has also continued to upgrade his qualifications through various short courses on housing, urban planning and development in Japan, Belgium, Australia and America.



Mhd. Bachrun Bustillo, Director. Serving since 2011.

Mhd. Bachrun was born in Bogota, Colombia in 1970 and has been living in Central Kalimantan since 2001. He graduated from La Sabana University and the Portuguese Institute of Management. During the 1990s, Mhd. Bachrun was involved in the Amanecer Foundation (Colombia) as a Board Member. Currently, he is President Director of PT. Kalimantan Usaha Bahagia and member of the Board of Directors of Bina Cita Utama school. Recently, he became the Chairman of the Borneo Football International Foundation.



Hidayani Asikin-Helmi, Director. Serving since 2013.

Hidayani graduated from Shatec Hotel Management College, Singapore in 1996. She is currently the Headmaster of a preschool in Jakarta, which she helped to establish and where she has worked for the past 8 years. Previously, she has also worked with various schools such as the Jakarta International School and Al Kausar Internat.

THE TEAM

(VP TO 31 DECEMBER 2017)

HEAD OFFICE

Vanessa Reksodipoetro
Executive Director

Djoni Cedarta
Paridi Martareja
Noryana Prabawati
Caecilia Yulita Novia
Rotua Fransiska
Eneng Ernawati
Yolanda Nilasari
Miftahul Jannah
Eri Nur Foziyah
Kamsono
Ajat
Sari

Maulithawati Mustafa
Administration Coordinator

Yan Alen Rompas
Rahmatiyah B. Aly
Yeyen Andreyani Eka Rajaki
Ance Sally Kenang
Yeremia
Yoakim Philipus Nanga
Rio Ardayanti
Ni Made S. (Faustina)
Rustiani Tambunan
Marline

KALIMANTAN PROJECTS

Muhammad Bachrun Bustillo (Consultant)
Daniela Bustillo (Consultant)

Firdaus Ade Saputra
Ngambun (Rufina)
I Wayan Ardana
Aleksander Silalahi
Tilapwati Kadangi
Joko Sumarno
Agus Dwi Lingga
Agus Setiawan
Sumarlan
Marta Erlina Wulan Sari

Erna Karlinna D.
I Made Trisno W.
Meki Kurniawan
Novi Syahrianto
Titik Anjelina
Siska Novitasari
Sulhani
Sudirman
Yonaemer

CIPANAS PROJECTS

Samsul Maarif
Program Manager

Oleh Sp
Tarkiyah
Hendro Pangestu
Vidian Purbosari
Hamdan
Ita Arista
Muhamad Rezza Pahlepi
Muhammad Rokhani
Agnesia Anggi
Desy Apriawati
Hety Sulastri S.
Cecep Suryana

Yudhi Noer Kurnia
Deden Tosin
Ryan Andrian
Ila Karmila
Ida Sofarida
Suprpto
Hamdan
Neneng Mulyanah
Eva Fauziyah
Joko Siswanto
Danny Ridwan
Fina



OUR VOLUNTEERS

Australian Volunteers International (AVI)

Lyn Everingham, *Psychosocial, Vocational & Enterprise Mentor* - Cipanas, September 2016 - January 2017

Mathew O'Connor, *English Program Development Officer* - Kalimantan, December 2016 - November 2017

Adam Smith, *Agribusiness Officer* - Kalimantan, April 2017 - March 2018

3M IMPACT Programme (Pro-Bono Business Consulting)

Liz Brodd, Dawn Muyres & Phuong Nguyen, *Social Enterprise Assessment* - November 2017 - now

International Internships

Grace McArthur, *Communications and Fundraising Intern* - Jakarta, July 2017 - October 2017

Adelle Cramer, *Communications and Fundraising Intern* - Jakarta, October 2017 - December 2017

Australian Consortium for "In-Country" Indonesian Studies (ACICIS)

Julie Emery, *Sustainability Intern* - Jakarta, January 2017 - February 2017

Lisa Barns, *Communications Intern* - Jakarta, January 2018 - February 2018

Local Interns

Amelia Amadeo, *Development & Communications Intern* - Jakarta, June - July 2017

Long-term Volunteering

Sophia Munro, *Development & Communications* - Jakarta, October 2016 - February 2017

We also thank the many individual volunteers who have assisted us in 2017:

Subud Youth Jakarta, Janez Sari, Anu Balaji, Nadine Puntodewa, Valerie Esmeralda, Glenn Vincent Tuor, Caroline Gan, Yamini

Ponugoti, dr. Lupita Adina Reksodiputro, dr. Luther Holan Napitupulu



THANK YOU!!

ORGANIZATIONS AND CORPORATIONS

3M - Impact
Australian Embassy - Jakarta
Australian Government's Direct Aid Program
Australian Volunteers International
BMZ - German Federal Ministry for Economic Cooperation and Development
Blond Trust
Boeing
British School Jakarta
Burgreens
Dentsu Aegis Network - Global Community Impact
Flamboyant Ltd.
Glo-Wing Ltd.
GlobalGiving
Indonesian Ministry of Education
Indonesian Ministry of Social Affairs (KEMENSOS)
Jakarta Intercultural School (JIS)
Jakarta Nanyang School
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Mentari International School Jakarta
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Priscilla Hall Memorial Foundation (PHMF)
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PPI (Indonesian Students Association) Edinburgh
PT. Bangsa Produk Nusantara

PT. Gramedia Asri Media
PT. Kalimantan Tour Destination
PT. Kalimantan Usaha Bahagia
PT. Manulife
PT. Monex Investindo Futures
PT. Nestle Indonesia
Schwab Charitable
Sekolah Bina Nusantara Simprug
Sekolah Bogor Raya
Singapore International School - Bona Vista
St. Joseph International Institute Singapore
Swamitra International Canggus School
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United World College South East Asia,
(UWCSEA), Singapore
Xilinx Asia Pacific Pte Ltd
Yayasan Muhammad Subuh

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Susila Dharma Indonesia
Susila Dharma International
Susila Dharma Melbourne
Susila Dharma Netherlands
Susila Dharma Sweden
Susila Dharma USA

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Aaron Dollarhide
Afandy Soealman
Albert Chapleau
Alida Basir
Alla Khozitskaya
Anastasia Soetanto
Andarina Sumarno
Andre Sutanto
Anthony Dickinson & Merrin Fisher
Anthony Loh
Anton Rang
Anu Balaji & friends
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Carolina Guidi
Bachrun & Daniela Bustillo
Cees Heemskerk
Chairani Gregson
Chitra Priambodo
Dahlan & Faustine Le Roy
Darfrendo Djamardi
Darmadi/Shania
David Clague
Devie Sengkey
Dhea Bengardi
Didi Hadi Rianto
Diem Bich Bernfeld
Dita Rahmawati
Dr. Vern Madden
Eddy
Edward Sillem

THANK YOU!!

Eleanor Harrison
Elisabeth & Ramon Medina
Els and Reinhard Haster
Erica and Reinbrand Visman
Estelle Denninger
Eva Akerboom
Eva Berlin Fransiskus
Farrah Habibie
Felicia Hutapea
Frances Madden
Geert Geraedts
Gorm Skjaerlund
Grace Orange
Grade 6 UWCSEA - Singapore
(Sarah Song tutor group)
Guy & Sophie Beauthauville
Gwen Chua
Hadrian Fraval
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Halimah Polk
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Harlan Keele
Harlinah Chalom
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& all anonymous donors

OUR PARTNERS



YUM is a not-for-profit organisation that relies on the generous support of individuals and organisations from around the world. It is only with your support that we can continue to help improve the lives of the poor in Indonesia. There are many ways you can help:

- volunteer with us
- donate
- join our team
- get your workplace involved
- join a campaign
- come along to an event

2017 AUDITOR'S REPORT



KANTOR AKUNTAN PUBLIK
DRS. NUNUK SARYADI
REGISTERED PUBLIC ACCOUNTANT

NO. LISENSI : 489/KM.1/2017

LAPORAN AUDITOR INDEPENDEN

No. 0423-YUMA/NS/IV/2018

Kepada Yth :

Dewan Pembina, Dewan Pengawas dan
Pengurus YAYASAN USAHA MULIA
Jakarta-Indonesia

Kami telah mengaudit laporan keuangan Yayasan Usaha Mulia terlampir, yang terdiri dari laporan posisi keuangan tanggal 31 Desember 2017 dan 2016, serta laporan aktivitas, laporan perubahan aset neto, dan laporan arus kas untuk tahun yang berakhir pada tanggal-tanggal tersebut, dan suatu ikhtisar kebijakan akuntansi signifikan dan informasi penjelasan lainnya

Tanggung jawab manajemen atas laporan keuangan

Manajemen bertanggung jawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan di Indonesia, dan atas pengendalian internal yang dianggap perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

Tanggung jawab auditor

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan tersebut berdasarkan audit kami. Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut Akuntan Publik Indonesia.

INDEPENDENT AUDITOR'S REPORT

No. 0423-YUMA/NS/IV/2018

Board of Trustees , Commisioners, and
Executives of YAYASAN USAHA MULIA
Jakarta-Indonesia

We have audited the accompanying financial statements of YAYASAN USAHA MULIA, which comprise the statement of financial position as at December 31, 2017 and 2016, and the statements of activities, changes in net assets, and cash flows for the years then ended, and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of such financial statements in accordance with Indonesian Financial Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing established by the Indonesian Institute of Certified Public Accountants.

Tanggung jawab auditor (lanjutan)

Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta merencanakan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan tersebut bebas dari kesalahan penyajian material.

Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit tentang angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan. Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan entitas untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektifitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasian atas ketepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasian atas penyajian laporan keuangan secara keseluruhan.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

Opini

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan Yayasan Usaha Mulia Tanggal 31 Desember 2017 dan 2016, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal-tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan di Indonesia.

Auditor's responsibility (continued)

Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Yayasan Usaha Mulia as at December 31, 2017 and 2016, and their financial performance, and cash flows for the years then ended, in accordance with Indonesian Financial Accounting Standards.

23 April 2018 / April 23, 2018

KAP Drs. Nunuk Saryadi

Izin Kantor Akuntan Publik No. 489/KM.1/2017 / Public Accountant Firm License No. 489/KM.1/2017

Drs. Nunuk Saryadi, Ak. MM CPA

Izin Akuntan Publik No. AP 0904 / Public Accountant License No. AP 0904

FINANCIAL OVERVIEW

The following is YUM's Statement of Financial Position and Activities for the year ended 31 December 2017.

Statement of Financial Position

ASSETS	IDR	USD
Current Assets		
Cash and cash equivalents	5,407,854,342	399,162
Other receivables	21,525,000	1,589
Advance Payment	89,493,750	6,606
	5,518,873,092	407,357
Non Current Assets		
Fixed assets (net of accumulated depreciation (2017: Rp. 2,553,114,241 ; 2016: Rp2,267,227,704)	6,101,713,993	450,377
	6,101,713,993	450,377
TOTAL ASSETS	11,620,587,085	857,734
LIABILITIES AND NET ASSETS		
Current Liabilities		
Current payable	0	0
Net Assets	11,620,587,085	857,734
TOTAL LIABILITIES AND NET ASSETS	11,620,587,085	857,734

Statement of Activities

	<u>Restricted IDR</u>	<u>Restricted USD</u>	<u>Unrestricted IDR</u>	<u>Unrestricted USD</u>
REVENUES				
Donations	3,201,789,098	236,329		
Other revenues	234,115,564	17,280		
Total Revenue	3,435,904,662	253,610		
EXPENDITURES				
Program Expenditures	5,699,949,834	420,723		
Total Expenditures	5,699,949,834	420,723		
Change in Net Assets	(2,264,045,172)	(167,113)		
REVENUES				
Business Unit Revenues			1,843,671,000	136,084
Other Revenues			0	0
Total Revenue			1,843,671,000	136,084
EXPENDITURES				
Cost of business unit			1,732,656,508	127,890
Total Expenditures			1,732,656,508	127,890
Change in Net Assets			111,014,492	8,194

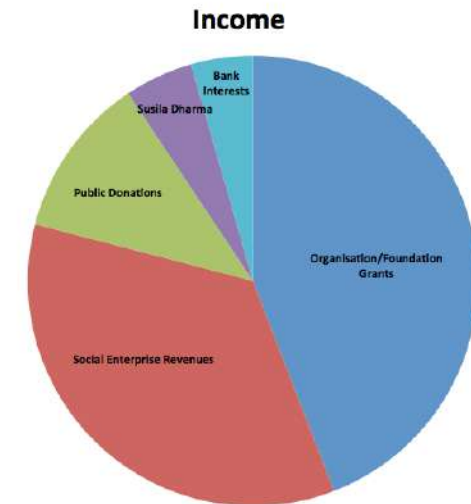
Changes in net assets

<u>In USD</u>	<u>Restricted Funds Balance</u>	<u>Unrestricted Funds Balance (restated)</u>	<u>Fixed Assets Invested from Program Funding (restated)</u>	<u>Total</u>
Balance January 1, 2016	551,353	312,632	329,715	1,013,701
Change in net assets for the year	(167,113)	8,194	-	(158,919)
Investment in fixed assets	-	-	2,952	2,952
Reclassification of fund balance		(7)	-	-
Balance December 31, 2016	384,241	140,827	332,667	857,734
<u>In IDR</u>				
Balance January 1, 2016	7,469,737,232	1,796,905,041	4,466,982,198	13,733,624,471
Change in net assets for the year	(2,264,045,172)	111,014,492	-	(2,153,030,680)
Investment in fixed assets	-	-	39,993,301	39,993,301
Reclassification of fund balance		(7)	-	-
Balance December 31, 2016	5,205,692,060	1,907,919,526	4,506,975,499	11,620,587,085

ALLOCATION OF INCOME AND EXPENDITURES

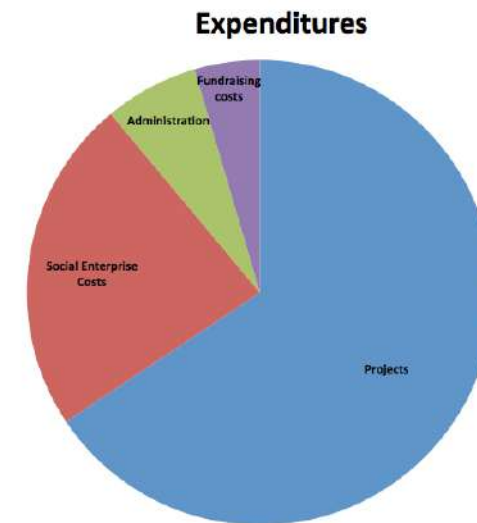
INCOME

	<u>IDR</u>	<u>USD</u>	<u>% of Total</u>
Organisations/ Foundations Grants	2,329,610,573	171,952	44
Social Enterprise Revenues	1,843,671,000	136,084	35
Public Donations	612,415,738	45,203	12
Susila Dharma	259,762,787	19,174	5
Bank Interests	234,115,564	17,280	4
	5,279,575,662	389,694	



EXPENDITURES

Projects	4,878,492,265	360,089	66
Social Enterprise Costs	1,732,656,508	127,890	23
Administration	484,475,069	35,760	7
Fundraising Costs	336,982,500	24,873	5
	7,743,606,342	548,613	





Cover and back photo by John Macdonald



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